



Public Health
Prevent. Promote. Protect.

North Central Public Health District

North Central Public Health District Full Board of Health Meeting

Date: Tuesday, June 8th, 2021

Time: 4:00 PM

To Be Held Electronically:

To Join Zoom Meeting please use link below:

<https://wascocounty-org.zoom.us/j/87261084328>

Meeting ID: 872 6108 4328

AGENDA

1. **Call to Order**

- Introductions
- Establish a Quorum
- Requests to add items to the Agenda
- Requests for Public Comments

2. **Action Items**

- 5/11/2021 Board of Health Meeting Minutes
- A/P Check Reports – April, May, & June 2021

3. **Budget Hearing and Adoption**

- 2021-22 Budget Hearing and Adoption
 - Resolution 2021-03 – Reserve for Vehicle
 - Resolution 2021-04– Reserve for COVID -19 Response
 - Resolution 2021-05– Appropriations FY 2021-22
 - Resolution 2021-06– Adopting FY 2021-22 Budget

4. **Non-Action Items**

- COVID-19 Update
 - Review of COVID-19 Equity Plan – Dr. McDonell
 - Schools and Successes update – Janelle Sandoz & Martha McInnes
- Director Hire Timeline
- Contracts Summary
- Interim Administrator Report
 - June 2021

Note: This agenda is subject to last minute changes.

Meetings are ADA accessible. If special accommodations are needed please contact NCPHD in advance at (541) 506-2626. TDD 1-800-735-2900. NCPHD does not discriminate against individuals with disabilities.

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2) (a) to consider the employment of a public officer, employee, staff member or individual agent; ORS 192.660 (2) (d) Labor Negotiations; ORS 192.660 (2) (h) Legal Rights; ORS 192.660 (2) (e) Property; ORS 192.660 (2) (i) Personnel



Public Health
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NORTH CENTRAL PUBLIC HEALTH DISTRICT

419 East Seventh Street
The Dalles, OR 97058-2676
541-506-2600
www.ncphd.org

**North Central Public Health District
Board of Health Meeting Minutes
May 11th, 2021**

In Attendance: Commissioner Joan Bird – Sherman County; Roger Whitley – Sherman County; Commissioner Pat Shannon – Gilliam County; Dani Sperry – Gilliam County; David Anderson – Gilliam County; Commissioner Kathy Schwartz – Wasco County

Staff Present: Shellie Campbell – Interim Director NCPHD; Kathi Hall – Fiscal Manager NCPHD; Laurie Jupe – Executive Assistant; Nicole Bailey – EH Supervisor NCPHD; Dr. Miriam McDonell – Medical Officer NCPHD; Lucy Mondragon – NCPHD; Lori Treichel – Registered Nurse NCPHD; Paula Grendel – EH Trainee NCPHD; Eric Grendel – EH Trainee NCPHD

Guests Present: Tracy Jones – Pauly Rogers & Co. PC - Presenter; Members of the Public: Mitzi Stansbury

Minutes taken by: Laurie Jupe

SUMMARY OF ACTIONS TAKEN

MOTION by Commissioner Joan Bird, and seconded by Commissioner Pat Shannon, to accept the March 9th, 2021 Board of Health meeting minutes as presented.

Vote: 6-0
Yes: Commissioner Joan Bird – Sherman County; Roger Whitley – Sherman County; Commissioner Pat Shannon – Gilliam County; Dani Sperry – Gilliam County; David Anderson – Gilliam County; Commissioner Kathy Schwartz – Wasco County
No: 0
Abstain: 0
Motion: Carried

MOTION by Commissioner Pat Shannon, and seconded by David Anderson, to accept the proposed current salary range for the NCPHD Public Health Director position as presented.

Vote: 6-0
Yes: Commissioner Joan Bird – Sherman County; Roger Whitley – Sherman County; Commissioner Pat Shannon – Gilliam County; Dani Sperry – Gilliam County; David Anderson – Gilliam County; Commissioner Kathy Schwartz – Wasco County
No: 0
Abstain: 0
Motion: Carried

MOTION by Commissioner Joan Bird, and seconded by Commissioner Pat Shannon, to accept the proposed job description for the NCPHD Public Health Director position as presented.

Vote: 6-0

Yes: Commissioner Joan Bird – Sherman County; Roger Whitley – Sherman County;
Commissioner Pat Shannon – Gilliam County; Dani Sperry – Gilliam County; David
Anderson – Gilliam County; Commissioner Kathy Schwartz – Wasco County

No: 0

Abstain: 0

Motion: Carried

CALL TO ORDER: Commissioner Kathy Schwartz called the meeting to order at 4:03 p.m.

Introductions

Establish a Quorum

1. A quorum of the board members present was established.

Requests for Additions to the Agenda

1. Commissioner Shannon:
 - a) Commissioner Shannon received a letter from a member of the public from Gilliam County requesting the Board of Health meeting recordings be posted to the NCPHD website by the Thursday morning following each board meeting.

Request for Public Comment

1. None

ACTION ITEMS

1. Approval of past meeting minutes.
 1. A motion was made to approve the March 9th, 2021 Board of Health meeting minutes as presented.
2. Approval of proposed current salary range for the NCPHD Public Health Director position.
 1. A motion was made to approve the current salary range for the Public Health Director position as presented.
3. Approval of proposed job description for the NCPHD Public Health Director position.
 1. A motion was made to approve the proposed job description for the NCPHD Public Health Director position as presented.
 2. Lynda Webber, of One Tree Hill, will put forward a timeline for the hiring of the New Public Health Director at the June 8, 2021 board meeting.

NON-ACTION ITEMS

1. Introduction of new Board Members.
 1. All board members and NCPHD staff introduced themselves.

2. Welcome to new board member David Anderson of Gilliam County.
2. Gilliam County update by Commissioner Pat Shannon
 1. Commissioner Shannon informed the Board that Gilliam County was currently doing a feasibility study, and in discussions, to determine the possibility of establishing a separate Gilliam County Public Health department.
 2. Commissioner Schwartz asked Shellie Campbell to reach out to the clinics in Gilliam County to gather further information for discussion at the board meeting on June 8, 2021.
 3. Discussion, questions and feedback were requested.
3. COVID-19 Update
 1. Dr. Miriam McDonell updated the board on the current COVID-19 status.
 2. The number of cases for each county in the past two weeks stand at:
 - a. Wasco County 38.
 - b. Gilliam County 5.
 - c. Sherman County 1.
 3. Wasco County will move down to the moderate risk category. Sherman and Gilliam counties will remain in the lower risk category.
 4. The Pfizer vaccine is being approved for use in 12 to 15 year olds. Oregon should have approval notification towards the end of this week.
 5. Current vaccination rates for each county stand at: 1st shot – not the completed rate.
 - a. Wasco County 49% eligible adults are vaccinated.
 - b. Sherman County 45% eligible adults are vaccinated.
 - c. Gilliam County 35% eligible adults are vaccinated.
 - d. Hood River County 64% eligible adults are vaccinated.
 6. Discussion, questions and feedback were requested.
4. FY 2020-21 Budget Updates
 1. Kathi reviewed the most recent February COVID funding amounts through 3-31-21 with the board members.
 - a. Kathi drew attention to the bottom of the report with the shaded areas showing the amounts for years 2022, 2023, and 2024. The funding continues to change rapidly as the Oregon legislature adjusts funding and the funding end dates.
 2. Kathi reviewed the NCPHD 3-31-21 fiscal Recap Report with the board members.
 - a. Attention was drawn to the beginning fund balance of \$89,007.38 and the end fund balance year to date of \$1,287,706.70.
 3. The NCPHD 2021-22 budget calendar was presented to the Board.
 - a. The NCPHD budget committee meeting is scheduled for Thursday, May 20, 21 at 8:00 a.m. This meeting will be a virtual meeting.
 4. Discussion, questions and feedback were requested.
6. NCPHD 2019-20 Financial Report
 1. Tracy Jones of Pauly Rogers & Co. PC reviewed key points of the 2019-20 financial report with board members.
 2. Discussion, questions and feedback were requested.
7. NCPHD Building Renovation Plan
 1. Shellie reviewed the history and the status regarding the building renovation plan.

2. NCPHD has some funds to begin the process to renovate the Annex A main building upstairs area with the hope of moving all NCPHD staff into the Annex A building and have all staff in one building.
3. NCPHD is in discussions with Wasco County to move the renovation plans forward and will present a draft proposal to the County Commissioners.
4. There would be no cost to Sherman or Gilliam Counties at this time.
5. Discussion, questions and feedback were requested.

8. Contracts Summary

1. **AGREEMENT** between QUIDEL Corporation and North Central Public Health District (NCPHD) for SOFIA 2 Sars Antigen and Virena placement lab testing equipment use.
 - a. *Fiscal Impact:* Initial cost of \$4,575.
2. **OHA 159826-18 FY21exe**, Eighteenth Amendment to Oregon Health Authority 2019-2021 Intergovernmental Agreement for the financing of Public Health Services.
 - a. *Fiscal Impact:* Additional \$288.21 for COVID monitoring.
3. **OHA 159826-19 FY21 exe**, Nineteenth Amendment to Oregon Health Authority 2019-2021 Intergovernmental Agreement for the financing of Public Health Services.
 - a. *Fiscal Impact:* Additional \$392,065.32 for COVID contact tracing and monitoring.
4. **AGREEMENT** between the Columbia Gorge Health Council (CGHC) and North Central Public Health District (NCPHD) to allow NCPHD to redirect moneys awarded of \$16, 610 for a VISTA from use on substance abuse to work on COVID.
 - a. *Fiscal Impact:* None.
5. **AMENDMENT "9" CONTRACT** between Oregon Child Development Coalition (OCDC) and North Central Public Health District (NCPHD) for school Registered Nursing services.
 - a. *Fiscal Impact:* Payment to NPCHD of \$6,720.
6. **UMATILLA COUNTY SUBCONTRACT** between Umatilla County and North Central Public Health District (NCPHD) for public health modernization work implementation activities to include decrease of communicable disease in HSPR Region 9 counties.
 - a. *Fiscal Impact:* Cost to NCPHD of \$28,401.

10. Directors Report

1. Shellie Campbell presented the Interim Directors report to the Board.
2. Questions and feedback were requested.

Being no further business to be conducted at this time, Commissioner Kathy Schwartz adjourned the Board of Health meeting at 5:30 p.m.

Signature

Date

Printed Name

**Accounts Payable Checks
Issued March 2021**

Check Date	Check Number	Vendor Name	Amount
3/10/2021	807	IRS	\$15,996.08
3/10/2021	808	ASIFLEX	\$245.00
3/10/2021	809	P E R S	\$16,366.15
3/10/2021	810	OREGON STATE, DEPT OF REVENUE	\$4,197.64
Held in Que	811	IRS	\$16,340.02
3/25/2021	812	ASIFLEX	\$245.00
3/2/2021	14139	BANKMAN, JUDY	\$400.00
3/2/2021	14140	CARDOSI, AVERY	\$231.00
3/2/2021	14141	CIS TRUST	\$34,524.40
3/2/2021	14142	HENRY SCHEIN	\$1,403.43
3/2/2021	14143	OFFICE DEPOT	\$314.83
3/2/2021	14144	VIDENI CONCEPTS, LLC, SHILO INN & SUITES	\$525.60
3/10/2021	14145	ADVANCED TECH SERV	\$81.50
3/10/2021	14146	AFFORDABLE CARE NW, DBA HELPING HANDS	\$220.00
3/10/2021	14147	AHLERS & ASSOCIATES	\$860.00
3/10/2021	14148	BEERY ELSNER & HAMMOND LLP	\$1,664.50
3/10/2021	14149	FRANKLIN, SARAH	\$3,862.50
3/10/2021	14150	H2OREGON BOTTLED WATER INC.	\$24.00
3/10/2021	14151	INTERPATH LABORATORY INC.	\$67.65
3/10/2021	14152	MID-COLUMBIA MEDICAL CENTER	\$603.75
3/10/2021	14153	ONE TREE HILL, LLC, LYNDIA MAREE WEBBER	\$2,250.00
3/10/2021	14154	OREGON STATE, DEPT OF ENVIRONMENTAL QUA	\$700.00
3/10/2021	14155	OREGON STATE, DEPT OF HUMAN SERVICES	\$10,000.00
3/10/2021	14156	RICOH USA INC.	\$6.96
3/10/2021	14157	SAIF CORPORATION	\$894.16
3/10/2021	14158	SATCOM GLOBAL INC.	\$64.24
3/10/2021	14159	STAPLES ADVANTAGE	\$245.66
3/10/2021	14160	STRATUS AUDIO, INC.	\$25.44
3/10/2021	14161	US BANK	\$5,324.76
3/11/2021	14162	CA STATE DISPURSEMENT UNIT	\$231.50
3/11/2021	14163	NATIONWIDE RETIREMENT SOLUTION	\$1,775.00
3/24/2021	14164	CARDOSI, AVERY	\$273.00
3/24/2021	14165	CYTOCHECK LABORATORY LLC	\$217.50
3/24/2021	14166	DIXON-SHANE LLC, R&S NORTHEAST LLC	\$1,560.00
3/24/2021	14167	HENRY SCHEIN	\$780.80
3/24/2021	14168	IMMENSE IMAGERY	\$2,581.00
3/24/2021	14169	MCINNES, MARTHA	\$13.96
3/24/2021	14170	MID-COLUMBIA FIRE & RESCUE	\$1,440.00
3/24/2021	14171	NELSON TIRE FACTORY DBA, GILL'S POINT S	\$289.90
3/24/2021	14172	OFFICE DEPOT	\$307.00
3/24/2021	14173	OPTIMIST PRINTERS	\$2,137.00
3/24/2021	14174	OREGON STATE, DEPT HUMAN SERVICES-OFS	\$4,280.67
3/24/2021	14175	PARKMAN & WILKEN LLC	\$849.68

PAYROLL A/P (EFT)

PAYROLL A/P

3/24/2021	14176	SANDOZ, JANELLE	\$96.88
3/24/2021	14177	SKY'S COLLN.REPAIR DBA, FIX AUTO THE DALLES	\$164.99
3/24/2021	14178	U.S. CELLULAR	\$873.50
3/24/2021	14179	UPS	\$132.00
3/24/2021	14180	VIDENI CONCEPTS, LLC, SHILO INN & SUITES	\$630.72
3/24/2021	14181	WASCO COUNTY	\$1,284.23
TOTAL:			\$137,603.60

NCPHD Board of Health authorizes check numbers 14139 - 14181 and payroll EFT numbers 807 - 812 totalling \$137,603.60.

Signature _____ Date _____

Printed Name _____

Commissioner Kathy Schwartz
Chair, NCPHD Board of Health

**Accounts Payable Checks
Issued April 2021**

Check Date	Check Number	Vendor Name	Amount
Held in Que	813	P E R S	\$16,706.72
Held in Que	814	OREGON STATE, DEPT OF REVENUE	\$4,309.44
Held in Que	815	OREGON STATE, EMPLOYMENT DEPT	\$254.68
4/9/2021	816	OREGON STATE, DEPT OF REVENUE	\$4,325.61
4/9/2021	817	IRS	\$16,351.97
Held in Que	818	IRS	\$131.86
Held in Que	819	OREGON STATE, DEPT OF REVENUE	\$36.66
4/2/2021	820	IRS	\$390.38
4/2/2021	821	OREGON STATE, DEPT OF REVENUE	\$115.22
4/9/2021	822	ASIFLEX	\$245.00
4/9/2021	823	P E R S	\$16,867.90
4/23/2021	824	IRS	\$18,054.70
4/23/2021	825	ASIFLEX	\$245.00
Held in Que	826	P E R S	\$18,050.41
4/23/2021	827	OREGON STATE, DEPT OF REVENUE	\$4,782.67
4/2/2021	14182	CA STATE DISPURSEMENT UNIT	\$231.50
4/2/2021	14183	NATIONWIDE RETIREMENT SOLUTION	\$1,775.00
4/6/2021	14184	ASD SPECIALITY HEALTHCARE LLC, ASD HEALTHCARE	\$4,526.95
4/6/2021	14185	BANKMAN, JUDY	\$362.50
4/6/2021	14186	BEERY ELSNER & HAMMOND LLP	\$687.00
4/6/2021	14187	CARDOSI, AVERY	\$49.00
4/6/2021	14188	CIS TRUST	\$35,354.30
4/6/2021	14189	CURASCRIP SPECIALTY, DISTRIBUTION	\$6,849.88
4/6/2021	14190	HENRY SCHEIN	\$658.51
4/6/2021	14191	MID-COLUMBIA MEDICAL CENTER	\$135.00
4/6/2021	14192	OFFICE DEPOT	\$1,220.59
4/6/2021	14193	OPTIMIST PRINTERS	\$292.00
4/6/2021	14194	PAULY, ROGERS & CO., P.C.	\$8,500.00
4/6/2021	14195	RICOH USA INC.	\$87.94
4/6/2021	14196	SECRETARY OF STATE	\$250.00
4/6/2021	14197	STAEHNKE, DAVID	\$190.53
4/6/2021	14198	STAPLES ADVANTAGE	\$21.99
4/6/2021	14199	TREICHEL, LORI	\$285.50
4/6/2021	14200	US SCALE INC DBA, MERIDIAN SCALE	\$280.00
4/6/2021	14201	WASCO COUNTY	\$9,355.68
4/7/2021	14202	AMERICAN FAMILY LIFE ASSURANCE	\$188.00
4/8/2021	14203	U.S. POSTAL SERVICE	\$2,421.66
4/16/2021	14204	CA STATE DISPURSEMENT UNIT	\$231.50
4/16/2021	14205	NATIONWIDE RETIREMENT SOLUTION	\$1,775.00
4/21/2021	14206	AHLERS & ASSOCIATES	\$860.00
4/21/2021	14207	BRYAN MCGEENEY, RANDONNEE	\$605.00
4/21/2021	14208	CALVARY BAPTIST CHURCH	\$165.00
4/21/2021	14209	H2OREGON BOTTLED WATER INC.	\$147.00
4/21/2021	14210	HENRY SCHEIN	\$133.21
4/21/2021	14211	IMMENSE IMAGERY	\$2,152.50
4/21/2021	14212	MCINNES, MARTHA	\$72.00
4/21/2021	14213	MID-COLUMBIA MEDICAL CENTER	\$603.75

PAYROLL A/P (EFT)

PAYROLL A/P

PAYROLL A/P

PAYROLL A/P

4/21/2021	14214	OFFICE DEPOT	\$996.80
4/21/2021	14215	ONE TREE HILL, LLC, LYNDA MAREE WEBBER	\$1,187.50
4/21/2021	14216	OR STATE PUBLIC, HEALTH LABORATORY	\$184.24
4/21/2021	14217	OREGON STATE, DEPT OF ENVIRONMENTAL QUA	\$1,700.00
4/21/2021	14218	OREGON STATE, DEPT OF HUMAN SERVICES	\$26,034.34
4/21/2021	14219	SATCOM GLOBAL INC.	\$65.02
4/21/2021	14220	SHRED-IT USA	\$215.55
4/21/2021	14221	STERICYCLE INC.	\$620.28
4/21/2021	14222	STRATUS AUDIO, INC.	\$42.93
4/21/2021	14223	TYLER TECHNOLOGIES, INC.	\$397.50
4/21/2021	14224	U.S. CELLULAR	\$839.06
4/21/2021	14225	UPS	\$132.00
4/21/2021	14226	US BANK	\$3,300.11
4/21/2021	14227	WASCO COUNTY	\$754.18
4/26/2021	14228	OREGON STATE, DEPARTMENT OF REVENUE	\$368.34
4/29/2021	14229	AMERICAN FAMILY LIFE ASSURANCE	\$188.00
4/29/2021	14230	CA STATE DISPURSEMENT UNIT	\$231.50
4/29/2021	14231	NATIONWIDE RETIREMENT SOLUTION	\$1,775.00
TOTAL:			\$220,369.06

PAYROLL A/P

NCPHD Board of Health authorizes check numbers 14182 - 14231 and payroll EFT numbers 813 - 827 totalling \$220,369.06.

Signature _____ Date _____

Printed Name _____
 Commissioner Kathy Schwartz
 Chair, NCPHD Board of Health

**Accounts Payable Checks
Issued May 2021**

Check Date	Check Number	Vendor Name	Amount
Held in Que	828	IRS	\$216.96
Held in Que	829	OR STATE, DEPT OF REVENUE	\$280.90
5/10/2021	830	IRS	\$19,989.36
5/10/2021	831	ASIFLEX	\$245.00
Held in Que	832	PERS	\$19,594.67
5/10/2021	833	OREGON STATE, DEPT OF REVENUE	\$5,162.63
5/7/2021	834	IRS	\$160.15
Held in Que	835	PERS	\$206.40
5/7/2021	836	OREGON STATE, DEPT OF REVENUE	\$45.22
5/5/2021	14232	BANKMAN, JUDY	\$62.50
5/5/2021	14233	BEERY ELSNER & HAMMOND LLP	\$1,001.50
5/5/2021	14234	CIS TRUST	\$36,228.66
5/5/2021	14235	COLUMBIA RIVER AFFORDABLE, PORTABLES, LLC	\$385.00
5/5/2021	14236	CYTOCHECK LABORATORY LLC	\$420.00
5/5/2021	14237	HALL, KATHERINE	\$24.99
5/5/2021	14238	HENRY SCHEIN	\$423.78
5/5/2021	14239	INTERPATH LABORATORY INC.	\$33.10
5/5/2021	14240	MARTIN & MARTIN INC., COUSINS COUNTRY INN	\$540.00
5/5/2021	14241	OFFICE DEPOT	\$258.84
5/5/2021	14242	ONE TREE HILL, LLC, LYNDA MAREE WEBBER	\$937.50
5/5/2021	14243	OPTIMIST PRINTERS	\$4,298.00
5/5/2021	14244	OR STATE PUBLIC, HEALTH LABORATORY	\$81.30
5/5/2021	14245	OREGON STATE, DEPT HUMAN SERVICES-OFS	\$886.66
5/5/2021	14246	OREGON STATE, DEPT OF HUMAN SERVICES	\$20.00
5/5/2021	14247	SANDERSON, JESSICA	\$1,800.00
5/13/2021	14248	AFFORDABLE CARE NW, DBA HELPING HANDS	\$220.00
5/13/2021	14249	BICOASTAL MEDIA LLC, BICOASTAL COLUMBIA RIVER	\$200.00
5/13/2021	14250	FRANKLIN, SARAH	\$7,725.00
5/13/2021	14251	H2OREGON BOTTLED WATER INC.	\$56.50
5/13/2021	14252	OFFICE DEPOT	\$25.22
5/13/2021	14253	OREGON STATE, DEPT OF ENVIRONMENTAL QUA	\$1,100.00
5/13/2021	14254	SATCOM GLOBAL INC.	\$65.02
5/13/2021	14255	SHRED-IT USA	\$218.39
5/13/2021	14256	U.S. CELLULAR	\$825.67
5/13/2021	14257	WASCO COUNTY	\$413.76
5/19/2021	14258	AHLERS & ASSOCIATES	\$860.00
5/19/2021	14259	IMMENSE IMAGERY	\$3,292.37
5/19/2021	14260	MID-COLUMBIA MEDICAL CENTER	\$603.75
5/19/2021	14261	OFFICE DEPOT	\$3.42
5/19/2021	14262	OPTIMIST PRINTERS	\$1,204.08
5/19/2021	14263	OREGON STATE, DEPT HUMAN SERVICES-OFS	\$240.00

PAYROLLA/P (EFT)

5/19/2021	14264	OREGON STATE, DEPT OF HUMAN SERVICES	\$10,000.00
5/19/2021	14265	THE BARGAIN CTR DBA, DISCOVER RENTALS	\$1,811.45
5/19/2021	14266	TOASTED MAPLE	\$475.00
5/19/2021	14267	UPS	\$132.00
5/19/2021	14268	US BANK	\$6,987.90
5/19/2021	14269	WASCO COUNTY	\$31,315.63
5/25/2021	14270	CA STATE DISPURSEMENT UNIT	\$231.50
5/25/2021	14271	NATIONWIDE RETIREMENT SOLUTION	\$1,775.00
5/25/2021	14272	COLUMBIA GORGE NEWS	\$236.25
5/25/2021	14273	MID-COLUMBIA MEDICAL CENTER	\$135.00
5/25/2021	14274	OFFICE DEPOT	\$120.80
5/25/2021	14275	OPTIMIST PRINTERS	\$111.00
TOTAL:			\$163,687.83

PAYROLL A/P

NCPHD Board of Health authorizes check numbers 14332 - 14275 and payroll EFT numbers 828 - 836 totalling \$163,687.83.

Signature _____ Date _____

Printed Name _____
 Commissioner Kathy Schwartz
 Chair, NCPHD Board of Health

REVENUE
NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u> <u>Adopted</u>	<u>2021</u> <u>Budget Adjust</u>	<u>2022</u> <u>Proposed</u>	<u>2022</u> <u>Approved</u>
201 PUBLIC HEALTH FUND				
201.00 NON-DEPARTMENTAL RESOURCES				
201.00.1201 PUBLIC HEALTH RESOURCES				
201.00.1201.400 BEGINNING FUND BALANCE				
201.00.1201.400.201 BEGINNING FUND BALANCE	579,538.00	0.00	1,200,000.00	1,200,000.00
Total BEGINNING FUND BALANCE	579,538.00	0.00	1,200,000.00	1,200,000.00
201.00.1201.417 INTEREST EARNED				
201.00.1201.417.104 INTEREST EARNED	6,000.00	0.00	6,000.00	6,000.00
Total INTEREST EARNED	6,000.00	0.00	6,000.00	6,000.00
201.00.1201.421 MISCELLANEOUS				
201.00.1201.421.250 SAIF DIVIDEND	2,000.00	0.00	2,000.00	2,000.00
Total MISCELLANEOUS	2,000.00	0.00	2,000.00	2,000.00
Total PUBLIC HEALTH RESOURCES	587,538.00	0.00	1,208,000.00	1,208,000.00
Total NON-DEPARTMENTAL RESOURCES	587,538.00	0.00	1,208,000.00	1,208,000.00
201.23 PUBLIC HEALTH				
201.23.7141 PUBLIC HEALTH				
201.23.7141.411 LICENSES FEES & PERMITS				
201.23.7141.411.167 ONSITE PROGRAM FEES	55,000.00	0.00	55,000.00	55,000.00
201.23.7141.411.181 VITAL RECORD FEES	40,000.00	0.00	40,000.00	40,000.00
Total LICENSES FEES & PERMITS	95,000.00	0.00	95,000.00	95,000.00
201.23.7141.412 INTERGOV'T REV - NON SINGLE AUDIT				
Total INTERGOV'T REV - NON SINGLE AUDIT	0.00	0.00	0.00	0.00
201.23.7141.414 CHARGES FOR SERVICES				
201.23.7141.414.322 SCHOOLS CONTRACT	12,000.00	0.00	12,000.00	12,000.00

REVENUE

NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7141.414.323 SHERMAN COUNTY	134,887.00	0.00	138,934.00	138,934.00
201.23.7141.414.324 SHERMAN COUNTY - ME SERVICES	200.00	0.00	200.00	200.00
201.23.7141.414.360 GILLIAM COUNTY	134,887.00	0.00	138,934.00	138,934.00
201.23.7141.414.361 GILLIAM COUNTY - ME SERVICES	200.00	0.00	200.00	200.00
201.23.7141.414.365 WASCO COUNTY	440,157.00	0.00	453,362.00	453,362.00
201.23.7141.414.366 WASCO COUNTY - ME SERVICES	2,000.00	0.00	2,000.00	2,000.00
Total CHARGES FOR SERVICES	724,331.00	0.00	745,630.00	745,630.00
201.23.7141.420 EQUIPMENT SOLD				
Total EQUIPMENT SOLD	0.00	0.00	0.00	0.00
201.23.7141.421 MISCELLANEOUS				
201.23.7141.421.245 PAYROLL REIMBURSEMENT	9,500.00	0.00	9,500.00	9,500.00
Total MISCELLANEOUS	9,500.00	0.00	9,500.00	9,500.00
Total PUBLIC HEALTH	828,831.00	0.00	850,130.00	850,130.00
201.23.7142 WOMEN, INFANTS & CHILDREN				
201.23.7142.413 INTERGOV'T REV - SINGLE AUDIT				
201.23.7142.413.897 WIC - #10.557	150,142.00	0.00	168,263.00	168,263.00
201.23.7142.413.902 MCH - TITLE V CAH - #93.994	14,228.00	0.00	47,828.00	47,828.00
Total INTERGOV'T REV - SINGLE AUDIT	164,370.00	0.00	216,091.00	216,091.00
201.23.7142.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total WOMEN, INFANTS & CHILDREN	164,370.00	0.00	216,091.00	216,091.00
201.23.7143 IMMUNIZATION & NURSING SERVICES				
201.23.7143.411 LICENSES FEES & PERMITS				
201.23.7143.411.151 IMMUNIZATION FEES	6,000.00	0.00	6,000.00	6,000.00
201.23.7143.411.164 NURSING SERVICE FEES	2,000.00	0.00	2,000.00	2,000.00

REVENUE

NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u>		<u>2022</u>	
	<u>Adopted</u>	<u>Budget Adjust</u>	<u>Proposed</u>	<u>Approved</u>
201.23.7143.411.190 FEES - TPR	14,000.00	0.00	14,000.00	14,000.00
Total LICENSES FEES & PERMITS	22,000.00	0.00	22,000.00	22,000.00
201.23.7143.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7143.412.501 OHP FEES	5,000.00	0.00	5,000.00	5,000.00
201.23.7143.412.688 MCH/CAH - STATE GENERAL FUND	9,193.00	0.00	9,193.00	9,193.00
Total INTERGOV'T REV - NON SINGLE AUDIT	14,193.00	0.00	14,193.00	14,193.00
201.23.7143.413 INTERGOV'T REV - SINGLE AUDIT				
Total INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	0.00	0.00
201.23.7143.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total IMMUNIZATION & NURSING SERVICES	36,193.00	0.00	36,193.00	36,193.00
201.23.7144 REPRODUCTIVE HEALTH				
201.23.7144.411 LICENSES FEES & PERMITS				
201.23.7144.411.138 FAMILY PLANNING FEES	1,000.00	0.00	1,000.00	1,000.00
201.23.7144.411.189 DONATIONS	2,000.00	0.00	2,000.00	2,000.00
201.23.7144.411.190 FEES - TPR	12,000.00	0.00	12,000.00	12,000.00
201.23.7144.411.193 BCCP FEES	500.00	0.00	500.00	500.00
Total LICENSES FEES & PERMITS	15,500.00	0.00	15,500.00	15,500.00
201.23.7144.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7144.412.105 FAMILY PLANNING - STATE GF	36,810.00	0.00	36,810.00	36,810.00
201.23.7144.412.501 OHP FEES	54,000.00	0.00	54,000.00	54,000.00
201.23.7144.412.510 RH PROGRAM FEES	106,000.00	0.00	106,000.00	106,000.00
Total INTERGOV'T REV - NON SINGLE AUDIT	196,810.00	0.00	196,810.00	196,810.00
201.23.7144.413 INTERGOV'T REV - SINGLE AUDIT				
201.23.7144.413.854 MCH TITLE V - FLEXIBLE FUNDS - #93.	33,200.00	0.00	0.00	0.00

REVENUE

NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>		<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
		<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
Total	INTERGOV'T REV - SINGLE AUDIT	33,200.00	0.00	0.00	0.00
201.23.7144.421	MISCELLANEOUS				
201.23.7144.421.245	PAYROLL REIMBURSEMENT	22,000.00	0.00	22,000.00	22,000.00
Total	MISCELLANEOUS	22,000.00	0.00	22,000.00	22,000.00
Total	REPRODUCTIVE HEALTH	267,510.00	0.00	234,310.00	234,310.00
201.23.7145	STATE SUPPORT				
201.23.7145.411	LICENSES FEES & PERMITS				
201.23.7145.411.128	CD PREVENTION FEES	600.00	0.00	600.00	600.00
201.23.7145.411.173	STD FEES	3,000.00	0.00	3,000.00	3,000.00
201.23.7145.411.190	FEES - TPR	1,000.00	0.00	1,000.00	1,000.00
Total	LICENSES FEES & PERMITS	4,600.00	0.00	4,600.00	4,600.00
201.23.7145.412	INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7145.412.501	OHP FEES	4,000.00	0.00	4,000.00	4,000.00
201.23.7145.412.657	STATE SUPPORT	37,404.00	0.00	37,404.00	37,404.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	41,404.00	0.00	41,404.00	41,404.00
201.23.7145.413	INTERGOV'T REV - SINGLE AUDIT				
201.23.7145.413.906	COVID-19 LOCAL ACTIVE MON #21.019	0.00	696,408.00	0.00	0.00
201.23.7145.413.907	COVID-19 REG ACTIVE MON #21.019	0.00	94,657.00	0.00	0.00
201.23.7145.413.908	ELC ED CONT TRAC 93.323	0.00	0.00	391,568.00	391,568.00
201.23.7145.413.909	COVID 19 ACT MON ELC 93.323	0.00	0.00	1,122,827.00	1,122,827.00
201.23.7145.413.910	OIP - CARES 93.268	0.00	0.00	298,669.00	298,669.00
Total	INTERGOV'T REV - SINGLE AUDIT	0.00	791,065.00	1,813,064.00	1,813,064.00
201.23.7145.414	CHARGES FOR SERVICES				
Total	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
201.23.7145.421	MISCELLANEOUS				

REVENUE
NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u> <u>Adopted</u>	<u>2021</u> <u>Budget Adjust</u>	<u>2022</u> <u>Proposed</u>	<u>2022</u> <u>Approved</u>
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total STATE SUPPORT	46,004.00	791,065.00	1,859,068.00	1,859,068.00
201.23.7146 ENVIRONMENTAL HEALTH				
201.23.7146.411 LICENSES FEES & PERMITS				
201.23.7146.411.124 LICENSE FEES	97,000.00	0.00	97,000.00	97,000.00
201.23.7146.411.139 FOOD HANDLER FEES	3,000.00	0.00	3,000.00	3,000.00
201.23.7146.411.178 TEMPORARY RESTAURANT LICENSE F	4,000.00	0.00	4,000.00	4,000.00
201.23.7146.411.183 FACILITY INSPECTION FEES	8,000.00	0.00	8,000.00	8,000.00
Total LICENSES FEES & PERMITS	112,000.00	0.00	112,000.00	112,000.00
201.23.7146.412 INTERGOV'T REV - NON SINGLE AUDIT				
Total INTERGOV'T REV - NON SINGLE AUDIT	0.00	0.00	0.00	0.00
201.23.7146.421 MISCELLANEOUS				
201.23.7146.421.241 MISC RECEIPTS	1,000.00	0.00	1,000.00	1,000.00
Total MISCELLANEOUS	1,000.00	0.00	1,000.00	1,000.00
Total ENVIRONMENTAL HEALTH	113,000.00	0.00	113,000.00	113,000.00
201.23.7148 PERINATAL HEALTH				
201.23.7148.411 LICENSES FEES & PERMITS				
Total LICENSES FEES & PERMITS	0.00	0.00	0.00	0.00
201.23.7148.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7148.412.553 PERINATAL - STATE GENERAL FUND	4,900.00	0.00	4,900.00	4,900.00
201.23.7148.412.651 MEDICAID MATCH	90,000.00	0.00	90,000.00	90,000.00
201.23.7148.412.652 OHP - TARGETED CASE MANAGMENT	30,000.00	0.00	30,000.00	30,000.00
Total INTERGOV'T REV - NON SINGLE AUDIT	124,900.00	0.00	124,900.00	124,900.00
201.23.7148.413 INTERGOV'T REV - SINGLE AUDIT				

REVENUE
NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u> <u>Adopted</u>	<u>2021</u> <u>Budget Adjust</u>	<u>2022</u> <u>Proposed</u>	<u>2022</u> <u>Approved</u>
Total INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	0.00	0.00
201.23.7148.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total PERINATAL HEALTH	124,900.00	0.00	124,900.00	124,900.00
201.23.7149 PH EMERGENCY PREPAREDNESS				
201.23.7149.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7149.412.905 COVID - 19 RESPONSE	0.00	119,757.00	0.00	0.00
Total INTERGOV'T REV - NON SINGLE AUDIT	0.00	119,757.00	0.00	0.00
201.23.7149.413 INTERGOV'T REV - SINGLE AUDIT				
201.23.7149.413.899 PHEP - #93.069	145,382.00	0.00	145,382.00	145,382.00
201.23.7149.413.905 COVID - 19 RESPONSE	119,757.00	119,757.00-	119,757.00	119,757.00
Total INTERGOV'T REV - SINGLE AUDIT	265,139.00	119,757.00-	265,139.00	265,139.00
201.23.7149.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total PH EMERGENCY PREPAREDNESS	265,139.00	0.00	265,139.00	265,139.00
201.23.7151 PUBLIC HEALTH MODERNIZATION				
201.23.7151.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7151.412.658 PE 51-02 REG. PARTNERSHIP IMLEM	274,247.00	0.00	137,124.00	137,124.00
201.23.7151.412.660 PE 51-01 LPHA LEAD, GOV, AND PROG	62,472.00	0.00	125,000.00	125,000.00
Total INTERGOV'T REV - NON SINGLE AUDIT	336,719.00	0.00	262,124.00	262,124.00
201.23.7151.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00

REVENUE

NORTH CENTRAL PUBLIC HEALTH DISTRICT

		2021	2021	2022	2022
<i>Account Number</i>		<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
Total	PUBLIC HEALTH MODERNIZATION	336,719.00	0.00	262,124.00	262,124.00
201.23.7152	HEALTH PROMOTION				
201.23.7152.412	INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7152.412.693	PACIFIC SOURCE	45,600.00	0.00	45,600.00	45,600.00
201.23.7152.412.695	EOCCO - Nursing	47,000.00	0.00	0.00	0.00
201.23.7152.412.698	PACIFIC SOURCE - QIM	53,600.00	0.00	53,600.00	53,600.00
201.23.7152.412.699	CGHC - SUBSTANCE ABUSE PROGRAI	16,610.00	0.00	16,610.00	16,610.00
201.23.7152.412.702	CGHC - YOUTH HEALTH PROMOTION	0.00	0.00	56,554.00	56,554.00
201.23.7152.412.704	EOCCO - LCAC	12,000.00	0.00	12,000.00	12,000.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	174,810.00	0.00	184,364.00	184,364.00
201.23.7152.413	INTERGOV'T REV - SINGLE AUDIT				
201.23.7152.413.892	Overdose Prevention - Counties 93.136	0.00	0.00	50,417.00	50,417.00
Total	INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	50,417.00	50,417.00
201.23.7152.414	CHARGES FOR SERVICES				
Total	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
201.23.7152.421	MISCELLANEOUS				
Total	MISCELLANEOUS	0.00	0.00	0.00	0.00
Total	HEALTH PROMOTION	174,810.00	0.00	234,781.00	234,781.00
201.23.7153	PUB HLTH PRACTICE - IMM SERVICES				
201.23.7153.412	INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7153.412.686	ISP - STATE OF OREGON	9,173.00	0.00	9,173.00	9,173.00
201.23.7153.412.873	ISP - #93.778	9,173.00	0.00	9,173.00	9,173.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	18,346.00	0.00	18,346.00	18,346.00
201.23.7153.413	INTERGOV'T REV - SINGLE AUDIT				
201.23.7153.413.871	CARES - Flu 93.268	0.00	0.00	100,000.00	100,000.00

REVENUE
NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u> <u>Adopted</u>	<u>2021</u> <u>Budget Adjust</u>	<u>2022</u> <u>Proposed</u>	<u>2022</u> <u>Approved</u>
Total INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	100,000.00	100,000.00
201.23.7153.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total PUB HLTH PRACTICE - IMM SERVICES	18,346.00	0.00	118,346.00	118,346.00
201.23.7154 CACOON & SYSTEMS OF CARE				
201.23.7154.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7154.412.652 OHP - TARGETED CASE MANAGMENT	30,000.00	0.00	30,000.00	30,000.00
201.23.7154.412.671 CCN/SPOC	15,000.00	0.00	15,000.00	15,000.00
201.23.7154.412.673 CACCOON	10,958.00	0.00	10,958.00	10,958.00
Total INTERGOV'T REV - NON SINGLE AUDIT	55,958.00	0.00	55,958.00	55,958.00
201.23.7154.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total CACOON & SYSTEMS OF CARE	55,958.00	0.00	55,958.00	55,958.00
201.23.7155 TOBACCO PREV & ED				
201.23.7155.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7155.412.668 TOBACCO PREVENTION & EDUCATIOI	93,637.00	0.00	93,637.00	93,637.00
Total INTERGOV'T REV - NON SINGLE AUDIT	93,637.00	0.00	93,637.00	93,637.00
201.23.7155.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total TOBACCO PREV & ED	93,637.00	0.00	93,637.00	93,637.00
201.23.7156 WATER				
201.23.7156.412 INTERGOV'T REV - NON SINGLE AUDIT				
Total INTERGOV'T REV - NON SINGLE AUDIT	0.00	0.00	0.00	0.00

REVENUE

NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021 Adopted</u>	<u>2021 Budget Adjust</u>	<u>2022 Proposed</u>	<u>2022 Approved</u>
201.23.7156.413 INTERGOV'T REV - SINGLE AUDIT				
201.23.7156.413.895 WATER SYST - #66.432	50,621.00	0.00	50,621.00	50,621.00
Total INTERGOV'T REV - SINGLE AUDIT	50,621.00	0.00	50,621.00	50,621.00
201.23.7156.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total WATER	50,621.00	0.00	50,621.00	50,621.00
201.23.7158 BABIES FIRST				
201.23.7158.412 INTERGOV'T REV - NON SINGLE AUDIT				
201.23.7158.412.613 BABIES FIRST	15,662.00	0.00	15,662.00	15,662.00
201.23.7158.412.652 OHP - TARGETED CASE MANAGMENT	200,000.00	0.00	100,000.00	100,000.00
201.23.7158.412.655 FAMILY CONNECTS	0.00	0.00	20,000.00	20,000.00
Total INTERGOV'T REV - NON SINGLE AUDIT	215,662.00	0.00	135,662.00	135,662.00
201.23.7158.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total BABIES FIRST	215,662.00	0.00	135,662.00	135,662.00
201.23.7159 OREGON MOTHERS CARE				
201.23.7159.412 INTERGOV'T REV - NON SINGLE AUDIT				
Total INTERGOV'T REV - NON SINGLE AUDIT	0.00	0.00	0.00	0.00
201.23.7159.413 INTERGOV'T REV - SINGLE AUDIT				
201.23.7159.413.879 OREGON MOTHERS CARE - #93.994	4,744.00	0.00	4,744.00	4,744.00
Total INTERGOV'T REV - SINGLE AUDIT	4,744.00	0.00	4,744.00	4,744.00
201.23.7159.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00

REVENUE
NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021</u> <u>Adopted</u>	<u>2021</u> <u>Budget Adjust</u>	<u>2022</u> <u>Proposed</u>	<u>2022</u> <u>Approved</u>
Total OREGON MOTHERS CARE	4,744.00	0.00	4,744.00	4,744.00
201.23.7500 PASS THROUGH				
201.23.7500.411 LICENSES FEES & PERMITS				
201.23.7500.411.199 DEQ FEES	12,000.00	0.00	12,000.00	12,000.00
Total LICENSES FEES & PERMITS	12,000.00	0.00	12,000.00	12,000.00
Total PASS THROUGH	12,000.00	0.00	12,000.00	12,000.00
201.23.7999 NON-DEPARTMENTAL				
201.23.7999.421 MISCELLANEOUS				
Total MISCELLANEOUS	0.00	0.00	0.00	0.00
Total NON-DEPARTMENTAL	0.00	0.00	0.00	0.00
Total PUBLIC HEALTH	2,808,444.00	791,065.00	4,666,704.00	4,666,704.00
Total PUBLIC HEALTH FUND	3,395,982.00	791,065.00	5,874,704.00	5,874,704.00
Grand Total	3,395,982.00	791,065.00	5,874,704.00	5,874,704.00

EXPENDITURES

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<u>2021 Adopted</u>	<u>2021 Budget Adjust</u>	<u>2022 Proposed</u>	<u>2022 Approved</u>
201 PUBLIC HEALTH FUND				
201.23 PUBLIC HEALTH				
201.23.7141 PUBLIC HEALTH				
201.23.7141.51000 PERSONAL SERVICES				
201.23.7141.51175 PUBLIC HEALTH DIRECTOR	76,594.00	0.00	70,138.00	70,138.00
201.23.7141.51176 FINANCE MANAGER	36,486.00	0.00	30,846.00	30,846.00
201.23.7141.51177 PROGRAM SECRETARY	32,606.00	0.00	39,573.00	39,573.00
201.23.7141.51178 PROGRAM SUPERVISOR	44,242.00	0.00	55,249.00	55,249.00
201.23.7141.51179 COMMUNITY HEALTH PROMOTER	5,632.00	0.00	0.00	0.00
201.23.7141.51181 EH SPECIALIST	0.00	0.00	31,363.00	31,363.00
201.23.7141.51182 ACCOUNTING CLERK	10,529.00	0.00	9,485.00	9,485.00
201.23.7141.51184 HEALTH OFFICER	26,909.00	0.00	27,720.00	27,720.00
201.23.7141.51185 NURSE PRACTITIONER	30,139.00	0.00	38,808.00	38,808.00
201.23.7141.51188 EH SPECIALIST TRAINEE	25,810.00	0.00	75,751.00	75,751.00
201.23.7141.51191 BILLING CLERK	7,954.00	0.00	6,828.00	6,828.00
201.23.7141.51192 PHN II	27,032.00	0.00	31,038.00	31,038.00
201.23.7141.51193 OFFICE MANAGER	15,991.00	0.00	19,073.00	19,073.00
201.23.7141.51195 SUPERVISING EH SPECIALIST	27,984.00	0.00	30,976.00	30,976.00
201.23.7141.51621 CELL PHONE ALLOWANCE	1,992.00	0.00	1,224.00	1,224.00
201.23.7141.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	1,512.00	1,512.00
201.23.7141.51640 LONGEVITY	2,527.00	0.00	1,465.00	1,465.00
201.23.7141.51701 FICA	27,310.00	0.00	29,343.00	29,343.00
201.23.7141.51703 UNEMPLOYMENT INSURANCE	1,408.00	0.00	400.00	400.00
201.23.7141.51705 WORKERS COMP	1,549.00	0.00	1,478.00	1,478.00
201.23.7141.51721 PERS	80,730.00	0.00	88,290.00	88,290.00
201.23.7141.51729 HEALTH INSURANCE	65,717.00	0.00	66,373.00	66,373.00
201.23.7141.51730 DENTAL INSURANCE	3,339.00	0.00	3,915.00	3,915.00
201.23.7141.51732 LTD	979.00	0.00	849.00	849.00

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7141.51733 LIFE INSURANCE	51.00	0.00	78.00	78.00
Total PERSONAL SERVICES	553,510.00	0.00	661,775.00	661,775.00
201.23.7141.52000 MATERIALS & SERVICES				
201.23.7141.52103 AGENCY LICENSES/ASSESS/PERMITS	8,000.00	0.00	8,000.00	8,000.00
201.23.7141.52104 BANK CHARGES	1,300.00	0.00	1,300.00	1,300.00
201.23.7141.52113 INSURANCE & BONDS	21,000.00	0.00	25,000.00	25,000.00
201.23.7141.52115 LEGAL NOTICES & PUBLISHING	800.00	0.00	800.00	800.00
201.23.7141.52116 POSTAGE	2,500.00	0.00	2,500.00	2,500.00
201.23.7141.52122 TELEPHONE	1,800.00	0.00	1,800.00	1,800.00
201.23.7141.52325 LEGAL COUNSEL	5,000.00	0.00	5,000.00	5,000.00
201.23.7141.52398 ADMINISTRATIVE COST	40,000.00-	0.00	40,000.00-	40,000.00-
201.23.7141.52429 CONTRACTED SERVICES	28,000.00	0.00	28,000.00	28,000.00
201.23.7141.52526 COMPUTER SOFTWARE - MAINTENANC	5,500.00	0.00	5,500.00	5,500.00
201.23.7141.52656 FUEL	4,000.00	0.00	4,000.00	4,000.00
201.23.7141.52657 VEHICLE REPAIR & MAINT	6,000.00	0.00	6,000.00	6,000.00
201.23.7141.52658 COPIER LEASE & MAINT	600.00	0.00	600.00	600.00
201.23.7141.52661 TIRES	2,000.00	0.00	2,000.00	2,000.00
201.23.7141.52711 MEALS LODGING & REGISTRATION	4,000.00	0.00	4,000.00	4,000.00
201.23.7141.52731 TRAVEL & MILEAGE	500.00	0.00	500.00	500.00
201.23.7141.52910 SUPPLIES - OFFICE	12,000.00	0.00	12,000.00	12,000.00
201.23.7141.52919 SUPPLIES - EQUIPMENT	8,400.00	0.00	8,400.00	8,400.00
201.23.7141.52929 SUPPLIES - MEDICAL	2,200.00	0.00	2,200.00	2,200.00
Total MATERIALS & SERVICES	73,600.00	0.00	77,600.00	77,600.00
201.23.7141.53000 CAPITAL				
Total CAPITAL	0.00	0.00	0.00	0.00

		2021	2021	2022	2022
<i>Account Number</i>		<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
Total	PUBLIC HEALTH	627,110.00	0.00	739,375.00	739,375.00
201.23.7142	WOMEN, INFANTS & CHILDREN				
201.23.7142.51000	PERSONAL SERVICES				
201.23.7142.51176	FINANCE MANAGER	1,089.00	0.00	1,402.00	1,402.00
201.23.7142.51177	PROGRAM SECRETARY	20,195.00	0.00	19,696.00	19,696.00
201.23.7142.51178	PROGRAM SUPERVISOR	0.00	0.00	7,010.00	7,010.00
201.23.7142.51179	COMMUNITY HEALTH PROMOTER	0.00	0.00	49,800.00	49,800.00
201.23.7142.51182	ACCOUNTING CLERK	4,387.00	0.00	2,371.00	2,371.00
201.23.7142.51192	PHN II	7,780.00	0.00	0.00	0.00
201.23.7142.51193	OFFICE MANAGER	5,330.00	0.00	3,179.00	3,179.00
201.23.7142.51196	WIC COORDINATOR	43,872.00	0.00	0.00	0.00
201.23.7142.51197	NUTRITION PROG TECH	35,788.00	0.00	37,776.00	37,776.00
201.23.7142.51621	CELL PHONE ALLOWANCE	72.00	0.00	42.00	42.00
201.23.7142.51622	BILINGUAL DIFFERENTIAL	0.00	0.00	2,041.00	2,041.00
201.23.7142.51640	LONGEVITY	992.00	0.00	977.00	977.00
201.23.7142.51701	FICA	8,645.00	0.00	9,161.00	9,161.00
201.23.7142.51703	UNEMPLOYMENT INSURANCE	481.00	0.00	143.00	143.00
201.23.7142.51705	WORKERS COMP	382.00	0.00	398.00	398.00
201.23.7142.51721	PERS	24,243.00	0.00	19,324.00	19,324.00
201.23.7142.51729	HEALTH INSURANCE	34,334.00	0.00	20,945.00	20,945.00
201.23.7142.51730	DENTAL INSURANCE	1,723.00	0.00	961.00	961.00
201.23.7142.51732	LTD	368.00	0.00	259.00	259.00
201.23.7142.51733	LIFE INSURANCE	26.00	0.00	15.00	15.00
Total	PERSONAL SERVICES	189,707.00	0.00	175,500.00	175,500.00
201.23.7142.52000	MATERIALS & SERVICES				
201.23.7142.52116	POSTAGE	1,000.00	0.00	1,000.00	1,000.00
201.23.7142.52122	TELEPHONE	450.00	0.00	450.00	450.00
201.23.7142.52398	ADMINISTRATIVE COST	8,000.00	0.00	8,000.00	8,000.00

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7142.52429 CONTRACTED SERVICES	5,400.00	0.00	5,400.00	5,400.00
201.23.7142.52656 FUEL	400.00	0.00	400.00	400.00
201.23.7142.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
201.23.7142.52929 SUPPLIES - MEDICAL	200.00	0.00	200.00	200.00
201.23.7142.52936 SUPPLIES - PROGRAM/ED	600.00	0.00	600.00	600.00
Total MATERIALS & SERVICES	16,150.00	0.00	16,150.00	16,150.00
Total WOMEN, INFANTS & CHILDREN	205,857.00	0.00	191,650.00	191,650.00
201.23.7143 IMMUNIZATION & NURSING SERVICES				
201.23.7143.51000 PERSONAL SERVICES				
201.23.7143.51177 PROGRAM SECRETARY	2,225.00	0.00	3,696.00	3,696.00
201.23.7143.51178 PROGRAM SUPERVISOR	0.00	0.00	5,609.00	5,609.00
201.23.7143.51182 ACCOUNTING CLERK	439.00	0.00	949.00	949.00
201.23.7143.51191 BILLING CLERK	7,954.00	0.00	6,828.00	6,828.00
201.23.7143.51192 PHN II	17,959.00	0.00	6,482.00	6,482.00
201.23.7143.51193 OFFICE MANAGER	533.00	0.00	1,272.00	1,272.00
201.23.7143.51621 CELL PHONE ALLOWANCE	6.00	0.00	12.00	12.00
201.23.7143.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	378.00	378.00
201.23.7143.51640 LONGEVITY	18.00	0.00	48.00	48.00
201.23.7143.51701 FICA	2,081.00	0.00	1,352.00	1,352.00
201.23.7143.51703 UNEMPLOYMENT INSURANCE	118.00	0.00	21.00	21.00
201.23.7143.51705 WORKERS COMP	123.00	0.00	60.00	60.00
201.23.7143.51721 PERS	3,307.00	0.00	2,592.00	2,592.00
201.23.7143.51729 HEALTH INSURANCE	7,574.00	0.00	3,366.00	3,366.00
201.23.7143.51730 DENTAL INSURANCE	348.00	0.00	134.00	134.00
201.23.7143.51732 LTD	83.00	0.00	32.00	32.00
201.23.7143.51733 LIFE INSURANCE	5.00	0.00	2.00	2.00

NORTH CENTRAL PUBLIC HEALTH DISTRICT

		2021	2021	2022	2022
<i>Account Number</i>		<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
Total	PERSONAL SERVICES	42,773.00	0.00	32,833.00	32,833.00
201.23.7143.52000	MATERIALS & SERVICES				
201.23.7143.52354	VACCINE	5,000.00	0.00	5,000.00	5,000.00
201.23.7143.52398	ADMINISTRATIVE COST	1,200.00	0.00	1,200.00	1,200.00
201.23.7143.52429	CONTRACTED SERVICES	200.00	0.00	200.00	200.00
201.23.7143.52526	COMPUTER SOFTWARE - MAINTENANC	4,000.00	0.00	4,000.00	4,000.00
201.23.7143.52910	SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
201.23.7143.52929	SUPPLIES - MEDICAL	300.00	0.00	300.00	300.00
Total	MATERIALS & SERVICES	10,800.00	0.00	10,800.00	10,800.00
Total	IMMUNIZATION & NURSING SERVICES	53,573.00	0.00	43,633.00	43,633.00
201.23.7144	REPRODUCTIVE HEALTH				
201.23.7144.51000	PERSONAL SERVICES				
201.23.7144.51176	FINANCE MANAGER	1,634.00	0.00	2,103.00	2,103.00
201.23.7144.51177	PROGRAM SECRETARY	16,379.00	0.00	13,848.00	13,848.00
201.23.7144.51178	PROGRAM SUPERVISOR	0.00	0.00	16,826.00	16,826.00
201.23.7144.51182	ACCOUNTING CLERK	4,387.00	0.00	3,320.00	3,320.00
201.23.7144.51183	FAMILY PLANNING AIDE	17,896.00	0.00	16,387.00	16,387.00
201.23.7144.51184	HEALTH OFFICER	4,036.00	0.00	0.00	0.00
201.23.7144.51185	NURSE PRACTITIONER	30,139.00	0.00	38,808.00	38,808.00
201.23.7144.51191	BILLING CLERK	19,884.00	0.00	17,070.00	17,070.00
201.23.7144.51192	PHN II	62,404.00	0.00	0.00	0.00
201.23.7144.51193	OFFICE MANAGER	5,330.00	0.00	4,450.00	4,450.00
201.23.7144.51621	CELL PHONE ALLOWANCE	96.00	0.00	60.00	60.00
201.23.7144.51622	BILINGUAL DIFFERENTIAL	0.00	0.00	1,739.00	1,739.00
201.23.7144.51640	LONGEVITY	435.00	0.00	480.00	480.00
201.23.7144.51701	FICA	11,500.00	0.00	8,297.00	8,297.00
201.23.7144.51703	UNEMPLOYMENT INSURANCE	626.00	0.00	123.00	123.00

NORTH CENTRAL PUBLIC HEALTH DISTRICT

Account Number	2021	2021	2022	2022
	Adopted	Budget Adjust	Proposed	Approved
201.23.7144.51705 WORKERS COMP	520.00	0.00	368.00	368.00
201.23.7144.51721 PERS	27,203.00	0.00	21,759.00	21,759.00
201.23.7144.51729 HEALTH INSURANCE	42,469.00	0.00	21,124.00	21,124.00
201.23.7144.51730 DENTAL INSURANCE	1,841.00	0.00	877.00	877.00
201.23.7144.51732 LTD	459.00	0.00	245.00	245.00
201.23.7144.51733 LIFE INSURANCE	27.00	0.00	14.00	14.00
Total PERSONAL SERVICES	247,265.00	0.00	167,898.00	167,898.00
201.23.7144.52000 MATERIALS & SERVICES				
201.23.7144.52369 LAB EXPENSES	3,000.00	0.00	3,000.00	3,000.00
201.23.7144.52398 ADMINISTRATIVE COST	6,000.00	0.00	6,000.00	6,000.00
201.23.7144.52429 CONTRACTED SERVICES	1,500.00	0.00	1,500.00	1,500.00
201.23.7144.52526 COMPUTER SOFTWARE - MAINTENANC	5,000.00	0.00	5,000.00	5,000.00
201.23.7144.52711 MEALS LODGING & REGISTRATION	500.00	0.00	500.00	500.00
201.23.7144.52910 SUPPLIES - OFFICE	400.00	0.00	400.00	400.00
201.23.7144.52929 SUPPLIES - MEDICAL	3,000.00	0.00	3,000.00	3,000.00
201.23.7144.52936 SUPPLIES - PROGRAM/ED	1,200.00	0.00	1,200.00	1,200.00
201.23.7144.52944 SUPPLIES - CONTRACEPTIVE	70,000.00	0.00	70,000.00	70,000.00
Total MATERIALS & SERVICES	90,600.00	0.00	90,600.00	90,600.00
201.23.7144.53000 CAPITAL				
Total CAPITAL	0.00	0.00	0.00	0.00
Total REPRODUCTIVE HEALTH	337,865.00	0.00	258,498.00	258,498.00
201.23.7145 STATE SUPPORT				
201.23.7145.51000 PERSONAL SERVICES				
201.23.7145.51176 FINANCE MANAGER	545.00	0.00	26,342.00	26,342.00
201.23.7145.51177 PROGRAM SECRETARY	0.00	94,000.00	74,239.00	74,239.00

NORTH CENTRAL PUBLIC HEALTH DISTRICT

Account Number	2021	2021	2022	2022
	Adopted	Budget Adjust	Proposed	Approved
201.23.7145.51178 PROGRAM SUPERVISOR	0.00	0.00	37,516.00	37,516.00
201.23.7145.51179 COMMUNITY HEALTH PROMOTER	0.00	0.00	79,273.00	79,273.00
201.23.7145.51180 COMMUNITY HEALTH WORKER	0.00	267,000.00	222,056.00	222,056.00
201.23.7145.51181 EH SPECIALIST	0.00	0.00	20,909.00	20,909.00
201.23.7145.51182 ACCOUNTING CLERK	877.00	0.00	56,594.00	56,594.00
201.23.7145.51184 HEALTH OFFICER	94,181.00	0.00	69,300.00	69,300.00
201.23.7145.51188 EH SPECIALIST TRAINEE	0.00	0.00	13,749.00	13,749.00
201.23.7145.51190 OFFICE SPECIALIST	0.00	0.00	92,501.00	92,501.00
201.23.7145.51191 BILLING CLERK	1,988.00	0.00	1,707.00	1,707.00
201.23.7145.51192 PHN II	10,925.00	174,000.00	128,787.00	128,787.00
201.23.7145.51193 OFFICE MANAGER	1,066.00	0.00	14,623.00	14,623.00
201.23.7145.51198 DATA ANALYST	0.00	0.00	36,346.00	36,346.00
201.23.7145.51200 CD CONTROL INVESTIGATOR	16,897.00	0.00	0.00	0.00
201.23.7145.51621 CELL PHONE ALLOWANCE	438.00	0.00	264.00	264.00
201.23.7145.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	3,278.00	3,278.00
201.23.7145.51640 LONGEVITY	25.00	0.00	1,588.00	1,588.00
201.23.7145.51701 FICA	9,631.00	0.00	64,915.00	64,915.00
201.23.7145.51703 UNEMPLOYMENT INSURANCE	502.00	0.00	1,002.00	1,002.00
201.23.7145.51705 WORKERS COMP	407.00	0.00	2,912.00	2,912.00
201.23.7145.51721 PERS	24,540.00	0.00	147,110.00	147,110.00
201.23.7145.51729 HEALTH INSURANCE	6,699.00	0.00	154,398.00	154,398.00
201.23.7145.51730 DENTAL INSURANCE	354.00	0.00	10,721.00	10,721.00
201.23.7145.51732 LTD	98.00	0.00	1,508.00	1,508.00
201.23.7145.51733 LIFE INSURANCE	5.00	0.00	253.00	253.00
Total PERSONAL SERVICES	169,178.00	535,000.00	1,261,891.00	1,261,891.00
201.23.7145.52000 MATERIALS & SERVICES				
201.23.7145.52122 TELEPHONE	450.00	0.00	450.00	450.00

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7145.52369 LAB EXPENSES	1,000.00	0.00	1,000.00	1,000.00
201.23.7145.52398 ADMINISTRATIVE COST	1,400.00	0.00	1,400.00	1,400.00
201.23.7145.52429 CONTRACTED SERVICES	0.00	25,000.00	40,000.00	40,000.00
201.23.7145.52510 COMPUTER SOFTWARE	100.00	0.00	100.00	100.00
201.23.7145.52526 COMPUTER SOFTWARE - MAINTENANC	1,000.00	0.00	1,000.00	1,000.00
201.23.7145.52711 MEALS LODGING & REGISTRATION	17,000.00	0.00	0.00	0.00
201.23.7145.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
201.23.7145.52929 SUPPLIES - MEDICAL	25,500.00	40,000.00	25,500.00	25,500.00
201.23.7145.52936 SUPPLIES - PROGRAM/ED	12,904.00	191,065.00	30,000.00	30,000.00
Total MATERIALS & SERVICES	59,454.00	256,065.00	99,550.00	99,550.00
201.23.7145.53000 CAPITAL				
201.23.7145.53111 CAPITAL EXPENDITURES	0.00	0.00	100,000.00	100,000.00
201.23.7145.53501 FINANCIAL SYSTEM	0.00	0.00	75,000.00	75,000.00
201.23.7145.53502 SOFTWARE	0.00	0.00	10,000.00	10,000.00
Total CAPITAL	0.00	0.00	185,000.00	185,000.00
Total STATE SUPPORT	228,632.00	791,065.00	1,546,441.00	1,546,441.00
201.23.7146 ENVIRONMENTAL HEALTH				
201.23.7146.51000 PERSONAL SERVICES				
201.23.7146.51176 FINANCE MANAGER	1,634.00	0.00	2,103.00	2,103.00
201.23.7146.51177 PROGRAM SECRETARY	17,042.00	0.00	12,290.00	12,290.00
201.23.7146.51181 EH SPECIALIST	0.00	0.00	31,363.00	31,363.00
201.23.7146.51182 ACCOUNTING CLERK	2,194.00	0.00	1,423.00	1,423.00
201.23.7146.51188 EH SPECIALIST TRAINEE	61,944.00	0.00	13,484.00	13,484.00
201.23.7146.51193 OFFICE MANAGER	2,665.00	0.00	1,907.00	1,907.00
201.23.7146.51195 SUPERVISING EH SPECIALIST	11,194.00	0.00	12,390.00	12,390.00
201.23.7146.51621 CELL PHONE ALLOWANCE	168.00	0.00	156.00	156.00

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7146.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	454.00	454.00
201.23.7146.51640 LONGEVITY	208.00	0.00	166.00	166.00
201.23.7146.51701 FICA	7,168.00	0.00	4,734.00	4,734.00
201.23.7146.51703 UNEMPLOYMENT INSURANCE	391.00	0.00	71.00	71.00
201.23.7146.51705 WORKERS COMP	732.00	0.00	412.00	412.00
201.23.7146.51721 PERS	19,749.00	0.00	13,976.00	13,976.00
201.23.7146.51729 HEALTH INSURANCE	21,483.00	0.00	12,493.00	12,493.00
201.23.7146.51730 DENTAL INSURANCE	1,168.00	0.00	978.00	978.00
201.23.7146.51732 LTD	303.00	0.00	99.00	99.00
201.23.7146.51733 LIFE INSURANCE	17.00	0.00	23.00	23.00
Total PERSONAL SERVICES	148,060.00	0.00	108,522.00	108,522.00
201.23.7146.52000 MATERIALS & SERVICES				
201.23.7146.52122 TELEPHONE	800.00	0.00	800.00	800.00
201.23.7146.52335 OREGON STATE PAYBACK	8,000.00	0.00	8,000.00	8,000.00
201.23.7146.52398 ADMINISTRATIVE COST	4,000.00	0.00	4,000.00	4,000.00
201.23.7146.52711 MEALS LODGING & REGISTRATION	1,500.00	0.00	1,500.00	1,500.00
201.23.7146.52731 TRAVEL & MILEAGE	150.00	0.00	150.00	150.00
201.23.7146.52910 SUPPLIES - OFFICE	500.00	0.00	500.00	500.00
201.23.7146.52919 SUPPLIES - EQUIPMENT	300.00	0.00	300.00	300.00
201.23.7146.52936 SUPPLIES - PROGRAM/ED	100.00	0.00	100.00	100.00
Total MATERIALS & SERVICES	15,350.00	0.00	15,350.00	15,350.00
Total ENVIRONMENTAL HEALTH	163,410.00	0.00	123,872.00	123,872.00
201.23.7148 PERINATAL HEALTH				
201.23.7148.51000 PERSONAL SERVICES				
201.23.7148.51176 FINANCE MANAGER	545.00	0.00	701.00	701.00
201.23.7148.51178 PROGRAM SUPERVISOR	3,403.00	0.00	7,010.00	7,010.00

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<u>Account Number</u>	<u>2021</u>		<u>2022</u>	
	<u>Adopted</u>	<u>Budget Adjust</u>	<u>Proposed</u>	<u>Approved</u>
201.23.7148.51180 COMMUNITY HEALTH WORKER	21,872.00	0.00	10,242.00	10,242.00
201.23.7148.51182 ACCOUNTING CLERK	2,194.00	0.00	949.00	949.00
201.23.7148.51192 PHN II	12,966.00	0.00	7,571.00	7,571.00
201.23.7148.51193 OFFICE MANAGER	2,665.00	0.00	1,272.00	1,272.00
201.23.7148.51621 CELL PHONE ALLOWANCE	66.00	0.00	18.00	18.00
201.23.7148.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	468.00	468.00
201.23.7148.51640 LONGEVITY	952.00	0.00	407.00	407.00
201.23.7148.51701 FICA	2,856.00	0.00	1,905.00	1,905.00
201.23.7148.51703 UNEMPLOYMENT INSURANCE	152.00	0.00	28.00	28.00
201.23.7148.51705 WORKERS COMP	143.00	0.00	92.00	92.00
201.23.7148.51721 PERS	11,374.00	0.00	6,833.00	6,833.00
201.23.7148.51729 HEALTH INSURANCE	16,794.00	0.00	9,441.00	9,441.00
201.23.7148.51730 DENTAL INSURANCE	566.00	0.00	307.00	307.00
201.23.7148.51732 LTD	130.00	0.00	82.00	82.00
201.23.7148.51733 LIFE INSURANCE	9.00	0.00	5.00	5.00
Total PERSONAL SERVICES	76,687.00	0.00	47,331.00	47,331.00
201.23.7148.52000 MATERIALS & SERVICES				
201.23.7148.52122 TELEPHONE	300.00	0.00	300.00	300.00
201.23.7148.52334 TCM MATCH	10,000.00	0.00	10,000.00	10,000.00
201.23.7148.52335 OREGON STATE PAYBACK	40,000.00	0.00	40,000.00	40,000.00
201.23.7148.52398 ADMINISTRATIVE COST	3,000.00	0.00	3,000.00	3,000.00
201.23.7148.52429 CONTRACTED SERVICES	1,200.00	0.00	1,200.00	1,200.00
201.23.7148.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
Total MATERIALS & SERVICES	54,600.00	0.00	54,600.00	54,600.00
Total PERINATAL HEALTH	131,287.00	0.00	101,931.00	101,931.00
201.23.7149 PH EMERGENCY PREPAREDNESS				

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<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7149.51000 PERSONAL SERVICES				
201.23.7149.51176 FINANCE MANAGER	1,634.00	0.00	2,103.00	2,103.00
201.23.7149.51182 ACCOUNTING CLERK	1,755.00	0.00	3,320.00	3,320.00
201.23.7149.51184 HEALTH OFFICER	5,382.00	0.00	0.00	0.00
201.23.7149.51193 OFFICE MANAGER	2,132.00	0.00	4,450.00	4,450.00
201.23.7149.51198 DATA ANALYST	0.00	0.00	12,115.00	12,115.00
201.23.7149.51200 CD CONTROL INVESTIGATOR	33,793.00	0.00	0.00	0.00
201.23.7149.51202 PHEP COORDINATOR	58,800.00	0.00	60,576.00	60,576.00
201.23.7149.51621 CELL PHONE ALLOWANCE	66.00	0.00	60.00	60.00
201.23.7149.51640 LONGEVITY	661.00	0.00	709.00	709.00
201.23.7149.51701 FICA	7,940.00	0.00	6,333.00	6,333.00
201.23.7149.51703 UNEMPLOYMENT INSURANCE	427.00	0.00	93.00	93.00
201.23.7149.51705 WORKERS COMP	334.00	0.00	267.00	267.00
201.23.7149.51721 PERS	21,200.00	0.00	18,661.00	18,661.00
201.23.7149.51729 HEALTH INSURANCE	16,624.00	0.00	13,077.00	13,077.00
201.23.7149.51730 DENTAL INSURANCE	1,009.00	0.00	766.00	766.00
201.23.7149.51732 LTD	306.00	0.00	257.00	257.00
201.23.7149.51733 LIFE INSURANCE	15.00	0.00	12.00	12.00
Total PERSONAL SERVICES	152,078.00	0.00	122,799.00	122,799.00
201.23.7149.52000 MATERIALS & SERVICES				
201.23.7149.52122 TELEPHONE	1,000.00	0.00	1,000.00	1,000.00
201.23.7149.52398 ADMINISTRATIVE COST	5,000.00	0.00	5,000.00	5,000.00
201.23.7149.52429 CONTRACTED SERVICES	100.00	0.00	100.00	100.00
201.23.7149.52656 FUEL	100.00	0.00	100.00	100.00
201.23.7149.52658 COPIER LEASE & MAINT	500.00	0.00	500.00	500.00
201.23.7149.52711 MEALS LODGING & REGISTRATION	500.00	0.00	500.00	500.00
201.23.7149.52731 TRAVEL & MILEAGE	100.00	0.00	100.00	100.00
201.23.7149.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

<i>Account Number</i>	<i>2021</i>		<i>2022</i>	
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7149.52936 SUPPLIES - PROGRAM/ED	119,757.00	0.00	119,757.00	119,757.00
Total MATERIALS & SERVICES	127,157.00	0.00	127,157.00	127,157.00
201.23.7149.53000 CAPITAL				
Total CAPITAL	0.00	0.00	0.00	0.00
Total PH EMERGENCY PREPAREDNESS	279,235.00	0.00	249,956.00	249,956.00
201.23.7151 PUBLIC HEALTH MODERNIZATION				
201.23.7151.51000 PERSONAL SERVICES				
201.23.7151.51175 PUBLIC HEALTH DIRECTOR	8,510.00	0.00	17,534.00	17,534.00
201.23.7151.51176 FINANCE MANAGER	3,812.00	0.00	7,010.00	7,010.00
201.23.7151.51177 PROGRAM SECRETARY	30,170.00	0.00	34,300.00	34,300.00
201.23.7151.51182 ACCOUNTING CLERK	5,703.00	0.00	2,845.00	2,845.00
201.23.7151.51184 HEALTH OFFICER	0.00	0.00	41,580.00	41,580.00
201.23.7151.51193 OFFICE MANAGER	5,330.00	0.00	3,815.00	3,815.00
201.23.7151.51198 DATA ANALYST	119,064.00	0.00	12,115.00	12,115.00
201.23.7151.51621 CELL PHONE ALLOWANCE	102.00	0.00	216.00	216.00
201.23.7151.51640 LONGEVITY	276.00	0.00	268.00	268.00
201.23.7151.51701 FICA	12,484.00	0.00	8,966.00	8,966.00
201.23.7151.51703 UNEMPLOYMENT INSURANCE	678.00	0.00	123.00	123.00
201.23.7151.51705 WORKERS COMP	554.00	0.00	383.00	383.00
201.23.7151.51721 PERS	35,990.00	0.00	27,061.00	27,061.00
201.23.7151.51729 HEALTH INSURANCE	41,498.00	0.00	18,506.00	18,506.00
201.23.7151.51730 DENTAL INSURANCE	2,006.00	0.00	1,073.00	1,073.00
201.23.7151.51732 LTD	519.00	0.00	280.00	280.00
201.23.7151.51733 LIFE INSURANCE	30.00	0.00	17.00	17.00
Total PERSONAL SERVICES	266,726.00	0.00	176,092.00	176,092.00

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<u>Account Number</u>	2021		2022	
	<u>Adopted</u>	<u>Budget Adjust</u>	<u>Proposed</u>	<u>Approved</u>
201.23.7151.52000	MATERIALS & SERVICES			
201.23.7151.52122	1,200.00	0.00	1,200.00	1,200.00
201.23.7151.52398	12,040.00	0.00	12,040.00	12,040.00
201.23.7151.52429	20,400.00	0.00	20,400.00	20,400.00
201.23.7151.52510	12,744.00	0.00	12,744.00	12,744.00
201.23.7151.52711	1,000.00	0.00	1,000.00	1,000.00
201.23.7151.52731	2,200.00	0.00	2,200.00	2,200.00
201.23.7151.52910	6,326.00	0.00	6,326.00	6,326.00
201.23.7151.52936	10,500.00	0.00	10,500.00	10,500.00
201.23.7151.52940	13,800.00	0.00	13,800.00	13,800.00
Total	80,210.00	0.00	80,210.00	80,210.00
Total	PUBLIC HEALTH MODERNIZATION			
	346,936.00	0.00	256,302.00	256,302.00
201.23.7152	HEALTH PROMOTION			
201.23.7152.51000	PERSONAL SERVICES			
201.23.7152.51176	2,178.00	0.00	2,804.00	2,804.00
201.23.7152.51177	14,291.00	0.00	15,448.00	15,448.00
201.23.7152.51180	34,819.00	0.00	0.00	0.00
201.23.7152.51182	1,755.00	0.00	1,423.00	1,423.00
201.23.7152.51184	4,036.00	0.00	0.00	0.00
201.23.7152.51185	17,222.00	0.00	27,720.00	27,720.00
201.23.7152.51193	2,132.00	0.00	1,907.00	1,907.00
201.23.7152.51621	66.00	0.00	42.00	42.00
201.23.7152.51640	73.00	0.00	88.00	88.00
201.23.7152.51701	5,708.00	0.00	3,569.00	3,569.00
201.23.7152.51703	312.00	0.00	52.00	52.00
201.23.7152.51705	245.00	0.00	158.00	158.00
201.23.7152.51721	15,658.00	0.00	11,171.00	11,171.00

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7152.51729 HEALTH INSURANCE	16,951.00	0.00	9,549.00	9,549.00
201.23.7152.51730 DENTAL INSURANCE	956.00	0.00	475.00	475.00
201.23.7152.51732 LTD	211.00	0.00	115.00	115.00
201.23.7152.51733 LIFE INSURANCE	14.00	0.00	7.00	7.00
Total PERSONAL SERVICES	116,627.00	0.00	74,528.00	74,528.00
201.23.7152.52000 MATERIALS & SERVICES				
201.23.7152.52398 ADMINISTRATIVE COST	3,000.00	0.00	3,000.00	3,000.00
201.23.7152.52429 CONTRACTED SERVICES	16,610.00	0.00	16,610.00	16,610.00
201.23.7152.52658 COPIER LEASE & MAINT	400.00	0.00	400.00	400.00
201.23.7152.52910 SUPPLIES - OFFICE	3,000.00	0.00	3,000.00	3,000.00
201.23.7152.52936 SUPPLIES - PROGRAM/ED	2,600.00	0.00	2,600.00	2,600.00
Total MATERIALS & SERVICES	25,610.00	0.00	25,610.00	25,610.00
Total HEALTH PROMOTION	142,237.00	0.00	100,138.00	100,138.00
201.23.7153 PUB HLTH PRACTICE - IMM SERVICES				
201.23.7153.51000 PERSONAL SERVICES				
201.23.7153.51177 PROGRAM SECRETARY	1,591.00	0.00	2,152.00	2,152.00
201.23.7153.51185 NURSE PRACTITIONER	8,611.00	0.00	5,544.00	5,544.00
201.23.7153.51192 PHN II	10,368.00	0.00	0.00	0.00
201.23.7153.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	76.00	76.00
201.23.7153.51640 LONGEVITY	23.00	0.00	30.00	30.00
201.23.7153.51701 FICA	1,500.00	0.00	542.00	542.00
201.23.7153.51703 UNEMPLOYMENT INSURANCE	82.00	0.00	8.00	8.00
201.23.7153.51705 WORKERS COMP	310.00	0.00	25.00	25.00
201.23.7153.51721 PERS	2,066.00	0.00	1,734.00	1,734.00
201.23.7153.51729 HEALTH INSURANCE	2,336.00	0.00	1,726.00	1,726.00
201.23.7153.51730 DENTAL INSURANCE	83.00	0.00	56.00	56.00

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Account Number	2021	2021	2022	2022
	Adopted	Budget Adjust	Proposed	Approved
201.23.7153.51732 LTD	27.00	0.00	18.00	18.00
201.23.7153.51733 LIFE INSURANCE	1.00	0.00	1.00	1.00
Total PERSONAL SERVICES	26,998.00	0.00	11,912.00	11,912.00
201.23.7153.52000 MATERIALS & SERVICES				
201.23.7153.52398 ADMINISTRATIVE COST	700.00	0.00	700.00	700.00
201.23.7153.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
201.23.7153.52936 SUPPLIES - PROGRAM/ED	0.00	0.00	50,000.00	50,000.00
Total MATERIALS & SERVICES	800.00	0.00	50,800.00	50,800.00
Total PUB HLTH PRACTICE - IMM SERVICES	27,798.00	0.00	62,712.00	62,712.00
201.23.7154 CACOON & SYSTEMS OF CARE				
201.23.7154.51000 PERSONAL SERVICES				
201.23.7154.51176 FINANCE MANAGER	545.00	0.00	701.00	701.00
201.23.7154.51178 PROGRAM SUPERVISOR	0.00	0.00	17,526.00	17,526.00
201.23.7154.51180 COMMUNITY HEALTH WORKER	3,977.00	0.00	0.00	0.00
201.23.7154.51182 ACCOUNTING CLERK	439.00	0.00	474.00	474.00
201.23.7154.51191 BILLING CLERK	398.00	0.00	341.00	341.00
201.23.7154.51192 PHN II	15,558.00	0.00	6,482.00	6,482.00
201.23.7154.51193 OFFICE MANAGER	533.00	0.00	636.00	636.00
201.23.7154.51621 CELL PHONE ALLOWANCE	12.00	0.00	12.00	12.00
201.23.7154.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	15.00	15.00
201.23.7154.51640 LONGEVITY	174.00	0.00	252.00	252.00
201.23.7154.51701 FICA	1,469.00	0.00	1,357.00	1,357.00
201.23.7154.51703 UNEMPLOYMENT INSURANCE	76.00	0.00	19.00	19.00
201.23.7154.51705 WORKERS COMP	129.00	0.00	64.00	64.00
201.23.7154.51721 PERS	3,894.00	0.00	4,403.00	4,403.00
201.23.7154.51729 HEALTH INSURANCE	6,598.00	0.00	5,323.00	5,323.00

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<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7154.51730 DENTAL INSURANCE	230.00	0.00	157.00	157.00
201.23.7154.51732 LTD	51.00	0.00	60.00	60.00
201.23.7154.51733 LIFE INSURANCE	3.00	0.00	3.00	3.00
Total PERSONAL SERVICES	34,086.00	0.00	37,825.00	37,825.00
201.23.7154.52000 MATERIALS & SERVICES				
201.23.7154.52122 TELEPHONE	360.00	0.00	360.00	360.00
201.23.7154.52334 TCM MATCH	13,000.00	0.00	13,000.00	13,000.00
201.23.7154.52398 ADMINISTRATIVE COST	700.00	0.00	700.00	700.00
201.23.7154.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
Total MATERIALS & SERVICES	14,160.00	0.00	14,160.00	14,160.00
Total CACOON & SYSTEMS OF CARE	48,246.00	0.00	51,985.00	51,985.00
201.23.7155 TOBACCO PREV & ED				
201.23.7155.51000 PERSONAL SERVICES				
201.23.7155.51176 FINANCE MANAGER	2,178.00	0.00	2,804.00	2,804.00
201.23.7155.51178 PROGRAM SUPERVISOR	13,613.00	0.00	0.00	0.00
201.23.7155.51179 COMMUNITY HEALTH PROMOTER	99,720.00	0.00	18,950.00	18,950.00
201.23.7155.51182 ACCOUNTING CLERK	3,510.00	0.00	474.00	474.00
201.23.7155.51193 OFFICE MANAGER	4,264.00	0.00	636.00	636.00
201.23.7155.51621 CELL PHONE ALLOWANCE	192.00	0.00	30.00	30.00
201.23.7155.51640 LONGEVITY	160.00	0.00	70.00	70.00
201.23.7155.51701 FICA	8,854.00	0.00	1,546.00	1,546.00
201.23.7155.51703 UNEMPLOYMENT INSURANCE	474.00	0.00	23.00	23.00
201.23.7155.51705 WORKERS COMP	396.00	0.00	74.00	74.00
201.23.7155.51721 PERS	25,169.00	0.00	5,287.00	5,287.00
201.23.7155.51729 HEALTH INSURANCE	33,633.00	0.00	6,824.00	6,824.00
201.23.7155.51730 DENTAL INSURANCE	1,906.00	0.00	229.00	229.00

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<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7155.51732 LTD	238.00	0.00	71.00	71.00
201.23.7155.51733 LIFE INSURANCE	43.00	0.00	4.00	4.00
Total PERSONAL SERVICES	194,350.00	0.00	37,022.00	37,022.00
201.23.7155.52000 MATERIALS & SERVICES				
201.23.7155.52122 TELEPHONE	280.00	0.00	280.00	280.00
201.23.7155.52398 ADMINISTRATIVE COST	8,000.00	0.00	8,000.00	8,000.00
201.23.7155.52656 FUEL	450.00	0.00	450.00	450.00
201.23.7155.52711 MEALS LODGING & REGISTRATION	1,000.00	0.00	1,000.00	1,000.00
201.23.7155.52731 TRAVEL & MILEAGE	100.00	0.00	100.00	100.00
201.23.7155.52910 SUPPLIES - OFFICE	1,800.00	0.00	1,800.00	1,800.00
201.23.7155.52936 SUPPLIES - PROGRAM/ED	3,000.00	0.00	3,000.00	3,000.00
Total MATERIALS & SERVICES	14,630.00	0.00	14,630.00	14,630.00
Total TOBACCO PREV & ED	208,980.00	0.00	51,652.00	51,652.00
201.23.7156 WATER				
201.23.7156.51000 PERSONAL SERVICES				
201.23.7156.51176 FINANCE MANAGER	545.00	0.00	701.00	701.00
201.23.7156.51177 PROGRAM SECRETARY	1,894.00	0.00	4,097.00	4,097.00
201.23.7156.51181 EH SPECIALIST	0.00	0.00	20,909.00	20,909.00
201.23.7156.51182 ACCOUNTING CLERK	877.00	0.00	949.00	949.00
201.23.7156.51188 EH SPECIALIST TRAINEE	15,486.00	0.00	5,420.00	5,420.00
201.23.7156.51193 OFFICE MANAGER	533.00	0.00	1,272.00	1,272.00
201.23.7156.51195 SUPERVISING EH SPECIALIST	16,790.00	0.00	18,585.00	18,585.00
201.23.7156.51621 CELL PHONE ALLOWANCE	192.00	0.00	198.00	198.00
201.23.7156.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	151.00	151.00
201.23.7156.51640 LONGEVITY	37.00	0.00	65.00	65.00
201.23.7156.51701 FICA	2,712.00	0.00	3,575.00	3,575.00

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<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7156.51703 UNEMPLOYMENT INSURANCE	148.00	0.00	53.00	53.00
201.23.7156.51705 WORKERS COMP	222.00	0.00	293.00	293.00
201.23.7156.51721 PERS	7,393.00	0.00	10,478.00	10,478.00
201.23.7156.51729 HEALTH INSURANCE	7,272.00	0.00	8,797.00	8,797.00
201.23.7156.51730 DENTAL INSURANCE	407.00	0.00	684.00	684.00
201.23.7156.51732 LTD	113.00	0.00	83.00	83.00
201.23.7156.51733 LIFE INSURANCE	6.00	0.00	16.00	16.00
Total PERSONAL SERVICES	54,627.00	0.00	76,326.00	76,326.00
201.23.7156.52000 MATERIALS & SERVICES				
201.23.7156.52398 ADMINISTRATIVE COST	1,500.00	0.00	1,500.00	1,500.00
201.23.7156.52711 MEALS LODGING & REGISTRATION	500.00	0.00	500.00	500.00
Total MATERIALS & SERVICES	2,000.00	0.00	2,000.00	2,000.00
Total WATER	56,627.00	0.00	78,326.00	78,326.00
201.23.7158 BABIES FIRST				
201.23.7158.51000 PERSONAL SERVICES				
201.23.7158.51176 FINANCE MANAGER	1,634.00	0.00	2,103.00	2,103.00
201.23.7158.51178 PROGRAM SUPERVISOR	6,806.00	0.00	38,557.00	38,557.00
201.23.7158.51180 COMMUNITY HEALTH WORKER	36,542.00	0.00	24,166.00	24,166.00
201.23.7158.51182 ACCOUNTING CLERK	4,387.00	0.00	3,320.00	3,320.00
201.23.7158.51191 BILLING CLERK	1,591.00	0.00	1,366.00	1,366.00
201.23.7158.51192 PHN II	84,584.00	0.00	42,905.00	42,905.00
201.23.7158.51193 OFFICE MANAGER	4,264.00	0.00	4,450.00	4,450.00
201.23.7158.51621 CELL PHONE ALLOWANCE	126.00	0.00	60.00	60.00
201.23.7158.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	755.00	755.00
201.23.7158.51640 LONGEVITY	1,360.00	0.00	976.00	976.00
201.23.7158.51701 FICA	9,793.00	0.00	8,054.00	8,054.00

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7158.51703 UNEMPLOYMENT INSURANCE	519.00	0.00	117.00	117.00
201.23.7158.51705 WORKERS COMP	544.00	0.00	379.00	379.00
201.23.7158.51721 PERS	32,502.00	0.00	26,619.00	26,619.00
201.23.7158.51729 HEALTH INSURANCE	50,653.00	0.00	36,406.00	36,406.00
201.23.7158.51730 DENTAL INSURANCE	2,614.00	0.00	1,185.00	1,185.00
201.23.7158.51732 LTD	359.00	0.00	335.00	335.00
201.23.7158.51733 LIFE INSURANCE	53.00	0.00	19.00	19.00
Total PERSONAL SERVICES	238,331.00	0.00	191,772.00	191,772.00
201.23.7158.52000 MATERIALS & SERVICES				
201.23.7158.52122 TELEPHONE	2,000.00	0.00	2,000.00	2,000.00
201.23.7158.52334 TCM MATCH	30,000.00	0.00	30,000.00	30,000.00
201.23.7158.52398 ADMINISTRATIVE COST	8,000.00	0.00	8,000.00	8,000.00
201.23.7158.52658 COPIER LEASE & MAINT	300.00	0.00	300.00	300.00
201.23.7158.52910 SUPPLIES - OFFICE	100.00	0.00	100.00	100.00
Total MATERIALS & SERVICES	40,400.00	0.00	40,400.00	40,400.00
Total BABIES FIRST	278,731.00	0.00	232,172.00	232,172.00
201.23.7159 OREGON MOTHERS CARE				
201.23.7159.51000 PERSONAL SERVICES				
201.23.7159.51180 COMMUNITY HEALTH WORKER	7,954.00	0.00	6,145.00	6,145.00
201.23.7159.51182 ACCOUNTING CLERK	439.00	0.00	474.00	474.00
201.23.7159.51193 OFFICE MANAGER	533.00	0.00	636.00	636.00
201.23.7159.51621 CELL PHONE ALLOWANCE	6.00	0.00	6.00	6.00
201.23.7159.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	317.00	317.00
201.23.7159.51640 LONGEVITY	309.00	0.00	236.00	236.00
201.23.7159.51701 FICA	542.00	0.00	475.00	475.00
201.23.7159.51703 UNEMPLOYMENT INSURANCE	30.00	0.00	8.00	8.00

<u>Account Number</u>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>
	<i>Adopted</i>	<i>Budget Adjust</i>	<i>Proposed</i>	<i>Approved</i>
201.23.7159.51705 WORKERS COMP	30.00	0.00	25.00	25.00
201.23.7159.51721 PERS	2,534.00	0.00	2,158.00	2,158.00
201.23.7159.51729 HEALTH INSURANCE	4,319.00	0.00	3,194.00	3,194.00
201.23.7159.51730 DENTAL INSURANCE	130.00	0.00	95.00	95.00
201.23.7159.51732 LTD	28.00	0.00	23.00	23.00
201.23.7159.51733 LIFE INSURANCE	2.00	0.00	2.00	2.00
Total PERSONAL SERVICES	16,856.00	0.00	13,794.00	13,794.00
201.23.7159.52000 MATERIALS & SERVICES				
201.23.7159.52398 ADMINISTRATIVE COST	800.00	0.00	800.00	800.00
201.23.7159.52910 SUPPLIES - OFFICE	50.00	0.00	50.00	50.00
Total MATERIALS & SERVICES	850.00	0.00	850.00	850.00
Total OREGON MOTHERS CARE	17,706.00	0.00	14,644.00	14,644.00
201.23.7500 PASS THROUGH				
201.23.7500.52000 MATERIALS & SERVICES				
201.23.7500.52336 DEQ PAYMENT	12,000.00	0.00	12,000.00	12,000.00
Total MATERIALS & SERVICES	12,000.00	0.00	12,000.00	12,000.00
Total PASS THROUGH	12,000.00	0.00	12,000.00	12,000.00
201.23.7999 NON-DEPARTMENTAL				
201.23.7999.57000 CONTINGENCY				
201.23.7999.57201 CONTINGENCY	24,752.00	0.00	391,417.00	351,417.00
Total CONTINGENCY	24,752.00	0.00	391,417.00	351,417.00
201.23.7999.59000 UNAPPROPRIATED				
201.23.7999.59201 UNAPPROPRIATED	200,000.00	0.00	400,000.00	400,000.00
201.23.7999.59299 RESERVE FOR VEHICLE	0.00	0.00	60,000.00	100,000.00

<i>Account Number</i>	<i>2021 Adopted</i>	<i>2021 Budget Adjust</i>	<i>2022 Proposed</i>	<i>2022 Approved</i>
201.23.7999.59301 RESERVE FOR ACCREDITATION EXPEN	5,000.00	0.00	8,000.00	8,000.00
201.23.7999.59310 RESERVE FOR COVID 19 RESPONSE	0.00	0.00	900,000.00	900,000.00
Total UNAPROPRIATED	205,000.00	0.00	1,368,000.00	1,408,000.00
Total NON-DEPARTMENTAL	229,752.00	0.00	1,759,417.00	1,759,417.00
Total PUBLIC HEALTH	3,395,982.00	791,065.00	5,874,704.00	5,874,704.00
Total PUBLIC HEALTH FUND	3,395,982.00	791,065.00	5,874,704.00	5,874,704.00
Grand Total	3,395,982.00	791,065.00	5,874,704.00	5,874,704.00

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution No. 2021- 03

A RESOLUTION ADOPTING THE INCREASE OF A VEHICLE REPLACEMENT
RESERVE FOR THE FISCAL YEAR 2021-2022

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 8th day of June 2021, and

Whereas, North Central Public Health District, an intergovernmental agency formed under the authority of Oregon Revised Statutes, Chapter 190, consisting of three (3) counties of Wasco, Sherman and Gilliam, and

Whereas, North Central Public Health District finds it necessary to increase the amount of the reserve account for vehicle replacement in fiscal year 2021-2022. The amount is to be increased from the current sum of \$20,000.00 to the sum of \$100,000. This reserve will be invested in accordance with the Oregon law for government funds. This reserve will remain in effect and its use shall be reviewed on an annual basis and can be modified by mandate of the Board of Directors.

Therefore, Be It Resolved, the North Central Public Health District Board formally approves and adopts the creation of the vehicle replacement account.

Adopted by the North Central Public Health District Board this 8th day of June 2021.

Kathy Schwartz, County Commissioner
Chair, NCPHD Board

Shellie Campbell
Interim Director, NCPHD

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution No. 2021-04

A RESOLUTION ADOPTING THE CREATION OF A COVID 19 RESPONSE EXPENSE
RESERVE FOR THE FISCAL YEAR 2021-2022

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 8th day of June 2021, and

Whereas, North Central Public Health District, an intergovernmental agency formed under the authority of Oregon Revised Statutes, Chapter 190, consisting of three (3) counties of Wasco, Sherman and Gilliam, and

Whereas, North Central Public Health District finds it necessary to create a reserve account for COVID 19 expense for the sum of \$900,000.00. This reserve will be invested in accordance with the Oregon law for government funds. This reserve will remain in effect and its use shall be reviewed on an annual basis and can be modified by mandate of the Board of Directors.

Therefore, Be It Resolved, the North Central Public Health District Board formally approves and adopts the creation of the Accreditation Expense reserve account.

Adopted by the North Central Public Health District Board this 8th day of June, 2021.

Kathy Schwartz, Wasco County Commissioner
Chair, NCPHD Board

Shellie Campbell
Interim Director, NCPHD

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution No. 2020-05

A RESOLUTION ADOPTING APPROPRIATIONS
FOR THE FISCAL YEAR 2021-2022

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 8th day of June 2021, and

Therefore, Be It Resolved, that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$ 3,197,820.00
Materials and Services	\$ 732,467.00
Contingency	\$ 351,417.00
Reserves	\$ 1,408,000.00
Capital Outlay	\$ 185,000.00
Fund Total	\$ 5,874,704.00

Adopted by the North Central Public Health District Board this 8th day of June 2021.

Kathy Schwartz Wasco County Commissioner
Chair, NCPHD Board

Shellie Campbell
Interim Director NCPHD

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution No. 2021-06

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE
FISCAL YEAR 2021-22

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 8th day of June 2021, and

Whereas, on June 8, 2021, the Board conducted a public hearing on the annual budget for the fiscal year 2021-22.

Whereas, Be It Resolved, the North Central Public Health District Board formally adopts the budget for fiscal year 2021-22 as approved by the Budget Committee of North Central Public Health District in the sum of \$5,874,704.00

Adopted by the North Central Public Health District Board this 8th day of June 2021.

Kathy Schwartz, Wasco County Commissioner
Chair, NCPHD Board

Shellie Campbell
Interim Director NCPHD



Public Health
Prevent. Promote. Protect.

North Central Public Health District

"Caring For Our Communities"

NCPHD Contracts Summary for Board of Health Meeting of June 8th, 2021

Submitted By: Shellie Campbell, Interim Director

1. **GASB 75 SERVICES AGREEMENT** between CIS Trust (CIS) and North Central Public Health District (NCPHD) to provide GASB 75 OPEB required services.
 - a. *Fiscal Impact:* Estimated cost to NCPHD of \$1,500. (This figure changes with the number of staff)

2. **LETTER OF AGREEMENT 2021** from Pauly Rogers & Co. to North Central Public Health District reviewing the work done for the financial audit review.
 - a. *Fiscal Impact:* None

3. **OREGON RHCARE MEDICAL SERVICES AGREEMENT** between Oregon Health Authority Reproductive Health Program and North Central Public Health District (NCPHD). This agreement outlines the conditions for being certified as an RHCare Agency with the State of Oregon, Oregon Health Authority (OHA), Reproductive Health (RH) Program and to receive payment for reproductive health services provided in NCPHD's clinic.
 - a. *Fiscal Impact:* No set fiscal impact. Any impact will vary with clinical services provided.

4. **1015198_NCENRAL_AMENDMENT 2_EXECUTED** is a Research Subaward Agreement between Oregon Health & Science University and North Central Public Health District regarding funds to be used to provide CACOON services.
 - a. *Fiscal Impact:* \$28,282

5. **OEM DR 4499 AMENDMENT #1** between the State of Oregon and North Central Public Health District (NCPHD) through the Oregon Military Department Office of Emergency Management. This amendment extends the deadline from the original contract.
 - a. *Fiscal Impact:* No fiscal impact.



North Central Public Health District
"Caring for Our Communities"

NCPHD Interim Directors Report for Board of Health Meeting of June 8th, 2021
Presented by Shellie Campbell, Interim Director

Hello, summer! We all enjoyed a beautiful spring during May and then June came in hot! NCPHD staff spent the first day of June outside at Windy River Gleaners in 90 plus temperature holding a COVID Vaccine clinic for people waiting in line to pick up food boxes. We gave out 31 vaccines, not the number we had hoped for, but every shot helps to move us towards our county 65% mark.

During May we continued to focus almost entirely on getting Wasco, Sherman and Gilliam County residents vaccinated. We held mobile clinics in Condon, Arlington, Maupin, Moro, Dufur, and The Dalles. We continued to hold our clinics at The Readiness Center vaccinating hundreds of people with their first and/or second dose. As of June 10th we will close down The Readiness Center and move to having vaccine available on site at NCPHD while still providing mobile clinics in all three counties.

Staff continue to be creative on how to reach people where they are at and going to them. As we move closer to Cherry Harvest we are working closely with our community partners to support our migrant workforce getting education about the vaccine and getting their vaccination. In addition to providing vaccine clinics as needed Wasco County welcomed the FEMA Mobile Vaccine Clinic Unit to The Dalles. Working in partnership with One Community Health and OHA the clinic will be in The Dalles for approximately 6 weeks to support MSFWs and the community. We are excited to have the MVC here and are optimistic that this will help us move our vaccine numbers forward.

On another note, at our last Board of Health meeting we had a discussion led by Commissioner Shannon from Gilliam County that talked about a feasibility study in the county to look at the services provided by NCPHD. After the meeting I reached out to Hollie Winslow, South Gilliam County Health Clinic and to Dave Anderson, Arlington Clinic to discuss concerns shared at the BOH meeting. After meeting with them both, my takeaways are we want to set up a proactive system of communication to inform the county what services NCPHD is providing to the community and how residents can access those services. It was determined that this process and system development and implementation would happen once the COVID Pandemic is behind us. We look forward to continuing the conversation and working together to support Gilliam County residents.

Thank you to all our board members and your continued support to the staff at NCPHD and the communities we all serve.