



Public Health
Prevent. Promote. Protect.

North Central Public Health District

North Central Public Health District Full Board of Health Meeting

Date: Tuesday, June 10th, 2025

Time: 4:00 p.m. to 6:00 p.m.

Virtual via Zoom: <https://wascocounty-org.zoom.us/j/82992226729>

AGENDA

1. Call to Order

- Introductions
- Establish a Quorum
- Requests to add items to the Agenda
- Requests for Public Comments

2. Action Items

- 5/13/2025 Board of Health Meeting Minutes
- May A/P Check Reports
- Minor revision to Public Contracting Rules Resolution
- Environmental Health Onsite Fee Adjustment
 - Resolution 2025-03
- 2025-2026 Budget Hearing and Adoption
 - Revenue
 - Expenditures
 - Resolution 2025-04 Appropriations FY 2025-2026
 - Resolution 2025-05 Annual Budget FY 2025-2026

3. Non-Action Items

- Contracts Summary
- Director's Report

Note: This agenda is subject to last minute changes.

Meetings are ADA-accessible. If special accommodations are needed please contact NCPHD in advance at (541) 506-2626. TDD 1-800-735-2900. NCPHD does not discriminate against individuals with disabilities.

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2) (a) to consider the employment of a public officer, employee, staff member or individual agent; ORS 192.660 (2) (d) Labor Negotiations; ORS 192.660 (2) (h) Legal Rights; ORS 192.660 (2) (e) Property; ORS 192.660 (2) (i) Personnel



Public Health
Prevent. Promote. Protect.

NORTH CENTRAL PUBLIC HEALTH DISTRICT

419 East Seventh Street
The Dalles, OR 97058-2676
541-506-2600
www.ncphd.org

**North Central Public Health District
Board of Health Meeting Minutes
May 13th, 2025**

Board Members In Attendance: Commissioner Joan Bird – Sherman County; Commissioner Phil Brady – Wasco County; Shawn Payne – Sherman County, Roger Whitley – Sherman County, Bill Lennox – Wasco County; Judy Starr – Wasco County

Staff Present: Martha McInnes – Director; Brita Meyer – Finance Manager; Kate Hendershot – Operations Manager; Paula Grendel – Environmental Health Program Manager; Kathleen Wilder, MD – Health Officer; Maricela Elias - WIC Program Coordinator; Maria Peña – Community Health Worker; Neita Cecil – TPEP Coordinator; Marta Fisher – Regional Epidemiologist; Lori Treichel – Public Health Nurse; Julia Gertsen – Public Health Nurse Practitioner

Guests: Megan Marx and Matt Owen, Oregon Recovery and Treatment Centers (ORTC)

Minutes by: Kate Hendershot

SUMMARY OF ACTIONS TAKEN

MOTION by Shawn Payne seconded by Bill Lennox, to accept the April 8th, 2025 Board of Health meeting minutes with correction of Budget Committee meeting date to May 22, 2025.

Vote: 6-0
Yes: Commissioner Joan Bird – Sherman County; Commissioner Phil Brady – Wasco County; Shawn Payne – Sherman County, Roger Whitley – Sherman County, Bill Lennox – Wasco County; Judy Starr – Wasco County
Abstain: 0
Absent: 0
No: 0
Motion: Carried

MOTION by Rodger Whitley and seconded by Shawn Payne to accept the April 2025 A/P Checks Issued reports as presented.

Vote: 6-0
Yes: Commissioner Joan Bird – Sherman County; Commissioner Phil Brady – Wasco County; Shawn Payne – Sherman County, Roger Whitley – Sherman County, Bill Lennox – Wasco County; Judy Starr – Wasco County
Abstain: 0
Absent: 0

No: 0
Motion: Carried

CALL TO ORDER: Commissioner Joan Bird called the Public Board of Health meeting to order at 4:00 p.m.

Introductions:

1. All present introduced themselves.

Establish a Quorum

1. A quorum of the board members present was established.

Requests for Additions to the Agenda

1. None

Request for Public Comment

1. None

ACTION ITEMS

1. Approval of past meeting minutes.
 - a. Discussion, questions and feedback were requested.
 - b. A motion was made and carried to approve the meeting minutes from 4/8/2025 with a correction to the date of the Budget Committee meeting to Thursday, May 22, 2025
2. Approval of A/P Check reports.
 - a. Discussion, questions and feedback were requested.
 - b. A motion was made and carried to approve the April 2025 A/P Check reports as presented.

NON-ACTION ITEMS

1. Presentation from Oregon Recovery and Treatment Centers (ORTC)
 - a. Matt Owen and Megan Marx presented on the treatment center their organization is working to open in The Dalles. ORTC has nine open and functioning medicated assisted treatment centers across the state and , primarily serving rural populations, and The Dalles will be .
 - b. Matt, Megan, and their team are acutely aware of the barriers to treatment for folks in rural areas, chief among them travel requirements, and work with local community partners to provide treatment opportunities.
 - c. While they are in the early stages of planning, the timeline for opening can range anywhere from six months to two years.
2. Fiscal Update
 - a. Brita Meyer, Finance Manager, presented on the restructuring of the General Ledger she has been working diligently on. This undertaking took months, and will allow for

simplification in the budgeting process in coming years as well as ease in creating financial reports.

3. Contracts Summary

- a. Four contracts were included in the report.
- b. Discussion, questions, and feedback were requested.
- c. Martha McInnes, Director, focused on the Rede Group contract for NCPHD's Modernization plan. While this contract is of significant financial cost, NCPHD had budgeted for an entire position focused on Modernization that was not filled. The funds remaining from the unfilled position will cover the cost of the contract.

4. Director's Report

- a. Martha shared highlights on her report and asked the Board whether a quarterly report would be preferred over a monthly report. The decision was made to receive shortened reports monthly and more extensive quarterly Director's reports.
- b. Discussion, questions, and feedback were requested.

Being no further business to be conducted at this time, Commissioner Joan Bird adjourned the Board of Health meeting at 5:15 p.m.

Signature

Date

Printed Name

NCPHD
Accounts Payable Checks
Issued May 2025

Check Date	Check Number	Vendor Name	Amount
5/9/2025	1371	ASIFLEX	\$302.00
5/9/2025	1372	NATIONWIDE RETIREMENT SOLUTION	\$1,326.19
Held in Que	1373	PERS	\$21,039.19
5/9/2025	1374	OREGON STATE, DEPT OF REVENUE	\$4,725.85
5/9/2025	1375	OREGON STATE, DEPT OF REVENUE	\$675.31
5/23/2025	1376	IRS	\$16,559.57
5/23/2025	1377	ASIFLEX	\$302.00
5/23/2025	1378	NATIONWIDE RETIREMENT SOLUTION	\$1,326.19
Held in Que	1379	PERS	\$20,583.21
5/23/2025	1380	OREGON STATE, DEPT OF REVENUE	\$4,643.75
5/23/2025	1381	OREGON STATE, DEPT OF REVENUE	\$735.95
5/9/2025	1382	IRS	\$16,950.79
5/1/2025	16365	AMERICAN FAMILY LIFE ASSURANCE	\$295.98
5/1/2025	16366	JOHNSON MARK LLC	\$133.64
5/1/2025	16367	MASSMUTUAL FINANCIAL GROUP	\$138.28
5/2/2025	16368	ASD SPECIALITY, HEALTHCARE LLC	\$310.14
5/2/2025	16369	MCKESSON	\$1,905.50
5/2/2025	16370	MULTNOMAH EDUC. SERVICE DIST	\$740.34
5/2/2025	16371	R&S NORTHEAST LLC	\$148.80
5/2/2025	16372	SATCOM GLOBAL INC.	\$81.36
5/2/2025	16373	SCIAPS, INC	\$29,675.00
5/7/2025	16374	ASD SPECIALITY, HEALTHCARE LLC	\$82.21
5/7/2025	16375	CIS TRUST	\$37,680.01
5/7/2025	16376	HOOD RIVER COUNTY	\$2,812.50
5/7/2025	16377	HR ANSWERS INC.	\$45.00
5/7/2025	16378	MERIDIAN SCALE	\$645.00
5/7/2025	16379	STRATUS AUDIO, INC.	\$228.21
5/7/2025	16380	U.S. CELLULAR	\$944.04
5/7/2025	16381	UNIVERSAL BACKGROUND SCREENING	\$75.02
5/14/2025	16382	UNDERRINER FORD	\$48,407.01
5/14/2025	16383	UNDERRINER FORD	\$1,590.00
5/19/2025	16384	AHLERS & ASSOCIATES	\$800.00
5/19/2025	16385	CHRISTIANSEN, DEANNA	\$600.00
5/19/2025	16386	H2OREGON BOTTLED WATER INC.	\$89.65
5/19/2025	16387	HALEON	\$263.88
5/19/2025	16388	IMMENSE IMAGERY	\$5,000.00
5/19/2025	16389	MCKESSON	\$2,497.06
5/19/2025	16390	OR STATE PUBLIC, HEALTH LABORATORY	\$67.75
5/19/2025	16391	OREGON STATE, DEPT OF ENVIRONMENTAL QUA	\$585.00
5/19/2025	16392	OREGON STATE, DEPT OF HUMAN SERVICES	\$15,000.00
5/19/2025	16393	SHRED NORTHWEST, INC.	\$190.00
5/19/2025	16394	SYNERGY HEALTH AND WELLNESS	\$942.50
5/19/2025	16395	TOTAL ACCESS GROUP INC	\$996.00
5/19/2025	16396	US BANK	\$13,446.17
5/19/2025	16397	VILLALOBOS, AMELIA	\$480.00
5/22/2025	16398	COLUMBIA GORGE HONDA	\$34,543.52
5/27/2025	16399	AMERICAN FAMILY LIFE ASSURANCE	\$295.98
5/27/2025	16400	MASSMUTUAL FINANCIAL GROUP	\$138.28
5/29/2025	16401	ASD SPECIALITY, HEALTHCARE LLC	\$57.21
5/29/2025	16402	BEERY ELSNER & HAMMOND LLP	\$2,830.68
5/29/2025	16403	DEEP ROOTS CAFE LLC	\$600.00
5/29/2025	16404	MCKESSON	\$143.00
5/29/2025	16405	OFFICE DEPOT	\$758.77
5/29/2025	16406	OREGON STATE, DEPT HUMAN SERVICES-OFS	\$585.00
5/29/2025	16407	OREGON STATE, DEPT OF HUMAN SERVICES	\$35,000.00
5/29/2025	16408	R&S NORTHEAST LLC	\$27.53
5/29/2025	16409	WASCO COUNTY	\$299.85
TOTAL:			\$331,345.87

Payroll A/P(EFT)

Payroll A/P(EFT)

NCPHD Board of Health authorizes check numbers 16365 - 16409 & payroll EFT
1371 - 1382 numbers totalling \$331,345.87

Signature _____ Date _____

Printed Name: Joan Bird, NCPHD Board of Health Chair

Proposed Fee Adjustment for Onsite Septic Program – FY 2025–2026

Environmental Health is proposing a fee increase for the Onsite Septic Program to take effect in Fiscal Year 2025–2026. This adjustment is based on recent changes at the state level and the need to address local operational costs.

The Oregon Department of Environmental Quality (DEQ) is implementing a 3% increase to the surcharge associated with onsite septic system services. This surcharge is a pass-through cost collected by NCPHD and remitted to DEQ to support their program operations and staffing.

In addition, NCPHD is proposing a 3% increase to the base onsite program fees to help offset inflationary impacts on staffing, materials, and operational costs. Please note, that NCPHD did not increase the base fee during Fiscal Year 2024–2025.

While each component, surcharge and base fee, will see a 3% adjustment, these increases apply to separate portions of the total fee. As a result, the combined impact on the total cost to the customer is approximately a 3% increase overall, not a cumulative 6%.

A fee table comparing Fiscal Year 2024 and proposed Fiscal Year 2025 fees is attached for reference.

**Proposed FY 2025-2026 On-Site Septic Fee
(NCPHD Base Fee + DEQ Surcharge Fee)**

Facility Type	FY 24-25 Fee	Proposed FY25-26 Fee	Total \$ Increase
New Site Evaluation	\$797	\$821	\$24
Commercial Site Evaluation up to 1,000 gpd	\$817	\$842	\$25
Commercial Site Evaluation 1001-1500 gpd	\$1,117	\$1,151	\$34
Commercial Site Evaluation 1500-2000gpd	\$1,447	\$1,490	\$43
Commercial Site Evaluation 2001-2500 gpd	\$1,777	\$1,830	\$53
Commercial Standard w/Holding Tank	\$922	\$950	\$28
Commercial Permit up to 1,000 gpd	\$922	\$950	\$28
Commercial Permit 1001-1500 gpd	\$1,022	\$1,053	\$31
Commercial Permit 1500-2000gpd	\$1,122	\$1,156	\$34
Commercial Permit 2001-2500 gpd	\$1,222	\$1,259	\$37
Alternative System: Capping Fill	\$1,387	\$1,429	\$42
Alternative System: Disposal Trenches in Saprolite	\$922	\$950	\$28
Alternative System: Gray Water Waste Disposal Sump	\$537	\$553	\$16
Alternative System: Pressure Distribution	\$1,265	\$1,303	\$38
Alternative System: Redundant	\$1,022	\$1,053	\$31
Alternative System: Sand Filter/ATT	\$1,642	\$1,691	\$49
Alternative System: Seepage Trench	\$922	\$950	\$28
Alternative System: Steep Slope	\$922	\$950	\$28
Alternative System: Tile Dewatering	\$1,347	\$1,387	\$40
Single Family Dwelling: Major Repair	\$647	\$667	\$20
Single Family Dwelling: Minor Repair	\$413	\$425	\$12
Residential Major Alteration	\$647	\$667	\$20
Residential Minor Alteration	\$413	\$425	\$12
Commercial Major Alteration	\$1,017	\$1,048	\$31
Commercial Minor Alteration	\$617	\$636	\$19
Authorization Notice with Field Visit	\$642	\$661	\$19
Authorization Notice without Field Visit	\$292	\$301	\$9
Authorization Notice: Hardship	\$387	\$399	\$12
Permit reinstatement with field visit	\$517	\$533	\$16
Permit reinstatement without field visit	\$352	\$363	\$11
Items not Requiring a Surcharge			
Commercial Plan Review 600-1000	\$535	\$551	\$16
Commercial Plan Review 1001-1500gpd	\$600	\$618	\$18
Commercial Plan Review 1501-2000gpd	\$670	\$690	\$20
Commercial Plan Review 2001-2499 GPD	\$740	\$762	\$22
Re-inspection/Site Visit per hour - min 1 hour	\$135	\$139	\$4
Authorization notice Denial Review	\$650	\$670	\$20
Renewal Hardship with field visit	\$370	\$381	\$11
Renewal hardship without field visit	\$255	\$263	\$8
Annual Report evaluation fee holding tank	\$60	\$62	\$2
Annual Maintenance Report fee	\$65	\$67	\$2
Record search, if not part of an application 30 min review	\$25	\$26	\$1
Pumper Truck Inspection	\$180	\$185	\$5
Additional Pumper vehicle	\$90	\$93	\$3
Annual Evaluation of Alternative System	\$360	\$371	\$11

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO AND SHERMAN COUNTIES

Resolution No. 2025-03

A RESOLUTION ADOPTING
NORTH CENTRAL PUBLIC HEALTH DISTRICT'S
FEE SCHEDULE FOR ONSITE WASTEWATER PROGRAM

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 10TH day of June 2025, and

Whereas, on June 10, 2025, the Board conducted a public hearing on the onsite wastewater program fee schedule;

Whereas, the purpose of this Resolution is to increase established uniform fees to be collected by North Central Public Health District for performing the service required or necessitated by various state statutes as it pertains to the Environmental Health Onsite Wastewater Program fees and the Department of Environmental Quality's (DEQ) surcharge;

Whereas, NCPHD is proposing a 3% increase to the base onsite program fees to help offset inflationary impacts on staffing, materials, and operational costs;

Whereas, The Oregon Department of Environmental Quality (DEQ) is implementing a 3% increase to the surcharge associated with onsite septic system services;

Whereas, Be It Resolved, the North Central Public Health District Board formally adopts an increase to the base fees for service and the DEQ surcharge, where it applies, by 3% as shown in the attached fee schedule.

Adopted by the North Central Public Health District Board this 10th day of June 2025.

Joan Bird, Sherman County Commissioner
Chair, North Central Public Health District Board

Martha McInnes
Director, North Central Public Health District

201 PUBLIC HEALTH FUND
00 NON-DEPARTMENTAL RESOURCES
1201 PUBLIC HEALTH RESOURCES

<i>Account Number</i>		<i>2026 Approved</i>
201.00.1201.400	BEGINNING FUND BALANCE	
201.00.1201.400.201	BEGINNING FUND BALANCE	783,300.00
Total	BEGINNING FUND BALANCE	783,300.00
201.00.1201.417	INTEREST EARNED	
201.00.1201.417.104	INTEREST EARNED	80,000.00
Total	INTEREST EARNED	80,000.00
201.00.1201.421	MISCELLANEOUS	
201.00.1201.421.250	SAIF DIVIDEND	2,100.00
Total	MISCELLANEOUS	2,100.00
Total	PUBLIC HEALTH RESOURCES	865,400.00
Total	NON-DEPARTMENTAL RESOURCES	865,400.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5101 PE 51-01 MOD LOCAL

<i>Account Number</i>		<i>2026 Approved</i>
201.20.5101.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.20.5101.412.660	PE 51-01 LPHA LEAD, GOV, AND PROG	556,745.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	556,745.00
Total	PE 51-01 MOD LOCAL	556,745.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5102 PE 51-02 MOD REGIONAL

<i>Account Number</i>		<i>2026</i>
		<i>Approved</i>
201.20.5102.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.20.5102.412.658	PE 51-02 REG. PARTNERSHIP IMPLEM	261,975.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	261,975.00
Total	PE 51-02 MOD REGIONAL	261,975.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5103 PE 51-03 MOD ARPA WORKFORCE

<u>Account Number</u>		<u>2026</u> <u>Approved</u>
201.20.5103.413	INTERGOV'T REV - SINGLE AUDIT	
Total	INTERGOV'T REV - SINGLE AUDIT	0.00
Total	PE 51-03 MOD ARPA WORKFORCE	0.00

201PUBLIC HEALTH FUND

20GENERAL FUNDS

5105PE 51-05 MOD CDC INFRASTRUCTURE

		2026
<u>Account Number</u>		<u>Approved</u>
201.20.5105.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.20.5105.412.661	CDC PH INFRASTRUCTURE FUNDING	41,188.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	41,188.00
Total	PE 51-05 MOD CDC INFRASTRUCTURE	41,188.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
7141 PUBLIC HEALTH

		2026
<u>Account Number</u>		<u>Approved</u>
201.20.7141.411	LICENSES FEES & PERMITS	
201.20.7141.411.181	VITAL RECORD FEES	42,000.00
Total	LICENSES FEES & PERMITS	42,000.00
201.20.7141.414	CHARGES FOR SERVICES	
201.20.7141.414.323	SHERMAN COUNTY	156,371.00
201.20.7141.414.365	WASCO COUNTY	510,263.00
Total	CHARGES FOR SERVICES	666,634.00
201.20.7141.421	MISCELLANEOUS	
201.20.7141.421.200	DE MINIMIS TRANSFER	250,621.00
Total	MISCELLANEOUS	250,621.00
Total	PUBLIC HEALTH	959,255.00
Total	GENERAL FUNDS	1,819,163.00

201 PUBLIC HEALTH FUND
23 PUBLIC HEALTH
7500 PASS THROUGH

		2026
<u>Account Number</u>		<u>Approved</u>
201.23.7500.411	LICENSES FEES & PERMITS	
201.23.7500.411.199	DEQ FEES	14,000.00
Total	LICENSES FEES & PERMITS	14,000.00
Total	PASS THROUGH	14,000.00
Total	PUBLIC HEALTH	14,000.00

201 PUBLIC HEALTH FUND
30 COMMUNICABLE DISEASE CONTROL
0101 PE 01-01 STATE SUPPORT FOR PH

<i>Account Number</i>		<i>2026 Approved</i>
201.30.0101.411	LICENSES FEES & PERMITS	
Total	LICENSES FEES & PERMITS	0.00
201.30.0101.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.30.0101.412.657	STATE SUPPORT	36,897.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	36,897.00
201.30.0101.414	CHARGES FOR SERVICES	
Total	CHARGES FOR SERVICES	0.00
Total	PE 01-01 STATE SUPPORT FOR PH	36,897.00

201PUBLIC HEALTH FUND

30COMMUNICABLE DISEASE CONTROL

8100PE 81 HSSS

		2026
Account Number		Approved
201.30.8100.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.30.8100.412.917	HSSS	82,464.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	82,464.00
201.30.8100.413	INTERGOV'T REV - SINGLE AUDIT	
Total	INTERGOV'T REV - SINGLE AUDIT	0.00
Total	PE 81 HSSS	82,464.00
Total	COMMUNICABLE DISEASE CONTROL	119,361.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
1200 PE 12-01 PHEP

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.1200.413	INTERGOV'T REV - SINGLE AUDIT	
201.40.1200.413.899	PHEP - #93.069	107,000.00
Total	INTERGOV'T REV - SINGLE AUDIT	107,000.00
Total	PE 12-01 PHEP	107,000.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
1300 PE 13 TPEP

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.1300.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.40.1300.412.668	TOBACCO PREVENTION & EDUCATIO	172,400.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	172,400.00
Total	PE 13 TPEP	172,400.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

4000PE 40 WIC

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4000.413INTERGOV'T REV - SINGLE AUDIT		
201.40.4000.413.897WIC - #10.557		181,784.00
Total	INTERGOV'T REV - SINGLE AUDIT	181,784.00
Total	PE 40 WIC	181,784.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

4005PE 40-05 WIC FARM DIRECT

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4005.413	INTERGOV'T REV - SINGLE AUDIT	
201.40.4005.413.926	WIC - #10.578	2,039.00
Total	INTERGOV'T REV - SINGLE AUDIT	2,039.00
Total	PE 40-05 WIC FARM DIRECT	2,039.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

4200PE 42 BABIES FIRST!

		2026
Account Number		Approved
201.40.4200.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.40.4200.412.613	BABIES FIRST	10,508.00
201.40.4200.412.651	MEDICAID MATCH	25,000.00
201.40.4200.412.652	OHP - TARGETED CASE MANAGMENT	320,000.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	355,508.00
201.40.4200.413	INTERGOV'T REV - SINGLE AUDIT	
201.40.4200.413.881	MCH - PERINATAL - #93.778	9,453.00
Total	INTERGOV'T REV - SINGLE AUDIT	9,453.00
201.40.4200.421	MISCELLANEOUS	
201.40.4200.421.693	PACIFIC SOURCE	62,000.00
201.40.4200.421.698	PACIFIC SOURCE - QIM	32,500.00
Total	MISCELLANEOUS	94,500.00
Total	PE 42 BABIES FIRST!	459,461.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

4211PE 42-11 MCAH TITLE V

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4211.412	INTERGOV'T REV - NON SINGLE AUDIT	
Total	INTERGOV'T REV - NON SINGLE AUDIT	0.00
201.40.4211.413	INTERGOV'T REV - SINGLE AUDIT	
201.40.4211.413.854	MCH TITLE V - FLEXIBLE FUNDS - #93.	32,300.00
Total	INTERGOV'T REV - SINGLE AUDIT	32,300.00
Total	PE 42-11 MCAH TITLE V	32,300.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

4250CACOON/SPOC

		2026
Account Number		Approved
201.40.4250.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.40.4250.412.652	OHP - TARGETED CASE MANAGMENT	50,000.00
201.40.4250.412.671	CCN/SPOC	20,000.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	70,000.00
201.40.4250.421	MISCELLANEOUS	
Total	MISCELLANEOUS	0.00
Total	CACOON/SPOC	70,000.00

201PUBLIC HEALTH FUND

40PREVENTION AND HEALTH PROMOTION

6200OVERDOSE PREVENTION - COUNTIES

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.6200.413	INTERGOV'T REV - SINGLE AUDIT	
201.40.6200.413.892	Overdose Prevention - Counties 93.136	75,000.00
Total	INTERGOV'T REV - SINGLE AUDIT	75,000.00
Total	OVERDOSE PREVENTION - COUNTIES	75,000.00
Total	PREVENTION AND HEALTH PROMOTION	1,099,984.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5000 PE 50 SAFE DRINKING WATER

		2026
<u>Account Number</u>		<u>Approved</u>
201.50.5000.411	LICENSES FEES & PERMITS	
Total	LICENSES FEES & PERMITS	0.00
201.50.5000.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.50.5000.412.632	WATER SYSTEM	15,334.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	15,334.00
201.50.5000.413	INTERGOV'T REV - SINGLE AUDIT	
201.50.5000.413.895	WATER SYST - #66.432	15,333.00
201.50.5000.413.896	WATER/SURVEY FEES #66.468	15,333.00
Total	INTERGOV'T REV - SINGLE AUDIT	30,666.00
Total	PE 50 SAFE DRINKING WATER	46,000.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5050 EH ONSITE

<i>Account Number</i>		<i>2026</i>
		<i>Approved</i>
201.50.5050.411	LICENSES FEES & PERMITS	
201.50.5050.411.124	LICENSE FEES	62,000.00
Total	LICENSES FEES & PERMITS	62,000.00
Total	EH ONSITE	62,000.00

201PUBLIC HEALTH FUND

50ENVIRONMENTAL HEALTH

5051EH LICENSED FACILITIES

		2026
Account Number		Approved
201.50.5051.411	LICENSES FEES & PERMITS	
201.50.5051.411.124	LICENSE FEES	123,600.00
201.50.5051.411.178	TEMPORARY RESTAURANT LICENSE I	3,400.00
Total	LICENSES FEES & PERMITS	127,000.00
Total	EH LICENSED FACILITIES	127,000.00

201PUBLIC HEALTH FUND

50ENVIRONMENTAL HEALTH

5052EH NON REGULATORY

		2026
<u>Account Number</u>		<u>Approved</u>
201.50.5052.411	LICENSES FEES & PERMITS	
201.50.5052.411.139	FOOD HANDLER FEES	5,600.00
201.50.5052.411.183	FACILITY INSPECTION FEES	9,500.00
Total	LICENSES FEES & PERMITS	15,100.00
Total	EH NON REGULATORY	15,100.00
Total	ENVIRONMENTAL HEALTH	250,100.00

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4301 PE 43-01 IMMUNIZATION SERVICES

		2026
Account Number		Approved
201.60.4301.411	LICENSES FEES & PERMITS	
201.60.4301.411.151	IMMUNIZATION FEES	3,500.00
201.60.4301.411.190	FEES - TPR	6,200.00
Total	LICENSES FEES & PERMITS	9,700.00
201.60.4301.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.60.4301.412.501	OHP FEES	4,900.00
201.60.4301.412.651	MEDICAID MATCH	12,500.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	17,400.00
201.60.4301.413	INTERGOV'T REV - SINGLE AUDIT	
201.60.4301.413.872	PHP IMM SERVICES #93.268	27,090.00
Total	INTERGOV'T REV - SINGLE AUDIT	27,090.00
201.60.4301.421	MISCELLANEOUS	
201.60.4301.421.698	PACIFIC SOURCE - QIM	16,250.00
Total	MISCELLANEOUS	16,250.00
Total	PE 43-01 IMMUNIZATION SERVICES	70,440.00

201PUBLIC HEALTH FUND

60ACCESS TO CLINICAL PREVENTIVE SERVICES

4605PE 46-05 RH OUTREACH

		2026
<u>Account Number</u>		<u>Approved</u>
201.60.4605.411	LICENSES FEES & PERMITS	
Total	LICENSES FEES & PERMITS	0.00
201.60.4605.413	INTERGOV'T REV - SINGLE AUDIT	
201.60.4605.413.863	FAMILY PLANNING - #93.217	30,000.00
Total	INTERGOV'T REV - SINGLE AUDIT	30,000.00
Total	PE 46-05 RH OUTREACH	30,000.00

201PUBLIC HEALTH FUND

60ACCESS TO CLINICAL PREVENTIVE SERVICES

4650RH FEE FOR SERVICE

		2026
Account Number		Approved
201.60.4650.411	LICENSES FEES & PERMITS	
201.60.4650.411.189	DONATIONS	250.00
201.60.4650.411.190	FEES - TPR	13,000.00
201.60.4650.411.502	RH PRIVATE PAY	10,000.00
Total	LICENSES FEES & PERMITS	23,250.00
201.60.4650.412	INTERGOV'T REV - NON SINGLE AUDIT	
201.60.4650.412.501	OHP FEES	20,000.00
201.60.4650.412.510	RH PROGRAM FEES	29,000.00
201.60.4650.412.651	MEDICAID MATCH	12,500.00
Total	INTERGOV'T REV - NON SINGLE AUDIT	61,500.00
201.60.4650.421	MISCELLANEOUS	
201.60.4650.421.698	PACIFIC SOURCE - QIM	16,250.00
Total	MISCELLANEOUS	16,250.00
Total	RH FEE FOR SERVICE	101,000.00

201PUBLIC HEALTH FUND

60ACCESS TO CLINICAL PREVENTIVE SERVICES

4651RH MODERNIZATION

		2026
<u>Account Number</u>		<u>Approved</u>
201.60.4651.412	INTERGOV'T REV - NON SINGLE AUDIT	
Total	INTERGOV'T REV - NON SINGLE AUDIT	0.00
Total	RH MODERNIZATION	0.00

201PUBLIC HEALTH FUND

60ACCESS TO CLINICAL PREVENTIVE SERVICES

4652RH INFRASTRUCTURE

		2026
<u>Account Number</u>		<u>Approved</u>
201.60.4652.412	INTERGOV'T REV - NON SINGLE AUDIT	
Total	INTERGOV'T REV - NON SINGLE AUDIT	0.00
Total	RH INFRASTRUCTURE	0.00
Total	ACCESS TO CLINICAL PREVENTIVE SERVICE	201,440.00
Total	PUBLIC HEALTH FUND	4,369,448.00
Grand Total		4,369,448.00

Expenditure Budget Flexsheet
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND
00 NON-DEPARTMENTAL RESOURCES
7999 NON-DEPARTMENTAL

<i>Account Number</i>		<i>2026 Approved</i>
201.00.7999.57000	CONTINGENCY	
201.00.7999.57201	CONTINGENCY	35,400.00
Total	CONTINGENCY	35,400.00
201.00.7999.59000	UNAPROPRIATED	
201.00.7999.59201	UNAPPROPRIATED	230,000.00
201.00.7999.59311	RESERVE FOR BUILDING FUND	526,909.00
Total	UNAPROPRIATED	756,909.00
Total	NON-DEPARTMENTAL	792,309.00
Total	NON-DEPARTMENTAL RESOURCES	792,309.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5101 PE 51-01 MOD LOCAL

		2026
<u>Account Number</u>		<u>Approved</u>
201.20.5101.51000	PERSONAL SERVICES	
201.20.5101.51175	PUBLIC HEALTH DIRECTOR	60,568.00
201.20.5101.51177	PROGRAM SECRETARY	33,287.00
201.20.5101.51178	PROGRAM MANAGER	33,561.00
201.20.5101.51188	EH SPECIALIST TRAINEE	6,949.00
201.20.5101.51195	SUPERVISING EH SPECIALIST	46,425.00
201.20.5101.51199	COMMUNICATIONS SPECIALIST	48,644.00
201.20.5101.51200	CD CONTROL INVESTIGATOR	40,463.00
201.20.5101.51621	CELL PHONE ALLOWANCE	450.00
201.20.5101.51622	BILINGUAL DIFFERENTIAL	720.00
201.20.5101.51701	FICA	20,055.00
201.20.5101.51703	UNEMPLOYMENT INSURANCE	299.00
201.20.5101.51705	WORKERS COMP	1,231.00
201.20.5101.51721	PERS	67,848.00
201.20.5101.51729	HEALTH INSURANCE	43,434.00
201.20.5101.51730	DENTAL INSURANCE	1,889.00
201.20.5101.51732	LTD	353.00
201.20.5101.51733	LIFE INSURANCE	25.00
201.20.5101.51734	PAID LEAVE OREGON	1,085.00
Total	PERSONAL SERVICES	407,286.00
201.20.5101.52000	MATERIALS & SERVICES	
201.20.5101.52398	ADMINISTRATIVE COST	83,512.00
201.20.5101.52510	COMPUTER SOFTWARE	15,000.00
201.20.5101.52936	SUPPLIES - PROGRAM/ED	500.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5101 PE 51-01 MOD LOCAL

<i>Account Number</i>		<i>2026</i>
		<i>Approved</i>
Total	MATERIALS & SERVICES	99,012.00
Total	PE 51-01 MOD LOCAL	506,298.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5102 PE 51-02 MOD REGIONAL

		2026
Account Number		Approved
201.20.5102.51000	PERSONAL SERVICES	
201.20.5102.51177	PROGRAM SECRETARY	4,709.00
201.20.5102.51188	EH SPECIALIST TRAINEE	10,424.00
201.20.5102.51198	DATA ANALYST	92,157.00
201.20.5102.51199	COMMUNICATIONS SPECIALIST	13,898.00
201.20.5102.51200	CD CONTROL INVESTIGATOR	25,749.00
201.20.5102.51701	FICA	11,056.00
201.20.5102.51703	UNEMPLOYMENT INSURANCE	171.00
201.20.5102.51705	WORKERS COMP	541.00
201.20.5102.51721	PERS	36,778.00
201.20.5102.51729	HEALTH INSURANCE	21,422.00
201.20.5102.51730	DENTAL INSURANCE	1,030.00
201.20.5102.51732	LTD	55.00
201.20.5102.51733	LIFE INSURANCE	13.00
201.20.5102.51734	PAID LEAVE OREGON	588.00
Total	PERSONAL SERVICES	218,591.00
201.20.5102.52000	MATERIALS & SERVICES	
201.20.5102.52398	ADMINISTRATIVE COST	39,296.00
201.20.5102.52429	CONTRACTED SERVICES	4,000.00
Total	MATERIALS & SERVICES	43,296.00
Total	PE 51-02 MOD REGIONAL	261,887.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5103 PE 51-03 MOD ARPA WORKFORCE

<u>Account Number</u>		<u>2026</u> <u>Approved</u>
201.20.5103.51000 PERSONAL SERVICES		
Total	PERSONAL SERVICES	0.00
201.20.5103.52000 MATERIALS & SERVICES		
Total	MATERIALS & SERVICES	0.00
Total	PE 51-03 MOD ARPA WORKFORCE	0.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
5105 PE 51-05 MOD CDC INFRASTRUCTURE

		2026
<i>Account Number</i>		<i>Approved</i>
201.20.5105.51000 PERSONAL SERVICES		
201.20.5105.51177 PROGRAM SECRETARY		18,837.00
201.20.5105.51701 FICA		1,432.00
201.20.5105.51703 UNEMPLOYMENT INSURANCE		25.00
201.20.5105.51705 WORKERS COMP		60.00
201.20.5105.51721 PERS		4,715.00
201.20.5105.51729 HEALTH INSURANCE		4,610.00
201.20.5105.51730 DENTAL INSURANCE		229.00
201.20.5105.51732 LTD		37.00
201.20.5105.51733 LIFE INSURANCE		3.00
201.20.5105.51734 PAID LEAVE OREGON		75.00
Total	PERSONAL SERVICES	30,023.00
201.20.5105.52000 MATERIALS & SERVICES		
201.20.5105.52398 ADMINISTRATIVE COST		6,178.00
201.20.5105.52510 COMPUTER SOFTWARE		4,000.00
Total	MATERIALS & SERVICES	10,178.00
Total	PE 51-05 MOD CDC INFRASTRUCTURE	40,201.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
7141 PUBLIC HEALTH

		2026
<u>Account Number</u>		<u>Approved</u>
201.20.7141.51000	PERSONAL SERVICES	
201.20.7141.51175	PUBLIC HEALTH DIRECTOR	60,568.00
201.20.7141.51176	FINANCE MANAGER	86,210.00
201.20.7141.51182	ACCOUNTING CLERK	53,813.00
201.20.7141.51184	HEALTH OFFICER	44,187.00
201.20.7141.51191	BILLING CLERK	9,167.00
201.20.7141.51193	OFFICE MANAGER	85,371.00
201.20.7141.51195	SUPERVISING EH SPECIALIST	5,158.00
201.20.7141.51621	CELL PHONE ALLOWANCE	2,250.00
201.20.7141.51622	BILINGUAL DIFFERENTIAL	1,980.00
201.20.7141.51701	FICA	25,830.00
201.20.7141.51703	UNEMPLOYMENT INSURANCE	385.00
201.20.7141.51705	WORKERS COMP	1,151.00
201.20.7141.51721	PERS	76,220.00
201.20.7141.51729	HEALTH INSURANCE	48,167.00
201.20.7141.51730	DENTAL INSURANCE	2,146.00
201.20.7141.51732	LTD	468.00
201.20.7141.51733	LIFE INSURANCE	28.00
201.20.7141.51734	PAID LEAVE OREGON	1,395.00
Total	PERSONAL SERVICES	504,494.00
201.20.7141.52000	MATERIALS & SERVICES	
201.20.7141.52101	ADVERTISING & PROMOTIONS	900.00
201.20.7141.52103	AGENCY LICENSES/ASSESS/PERMITS	10,000.00
201.20.7141.52104	BANK CHARGES	1,200.00
201.20.7141.52113	INSURANCE & BONDS	48,000.00

201 PUBLIC HEALTH FUND
20 GENERAL FUNDS
7141 PUBLIC HEALTH

		2026
<u>Account Number</u>		<u>Approved</u>
201.20.7141.52115	LEGAL NOTICES & PUBLISHING	250.00
201.20.7141.52116	POSTAGE	600.00
201.20.7141.52122	TELEPHONE	1,300.00
201.20.7141.52325	LEGAL COUNSEL	22,000.00
201.20.7141.52510	COMPUTER SOFTWARE	6,000.00
201.20.7141.52657	VEHICLE REPAIR & MAINT	3,000.00
201.20.7141.52658	COPIER LEASE & MAINT	5,000.00
201.20.7141.52701	TRAINING AND EDUCATION	18,000.00
201.20.7141.52910	SUPPLIES - OFFICE	18,000.00
Total	MATERIALS & SERVICES	134,250.00
Total	PUBLIC HEALTH	638,744.00
Total	GENERAL FUNDS	1,447,130.00

201 PUBLIC HEALTH FUND
23 PUBLIC HEALTH
7500 PASS THROUGH

		2026
<u>Account Number</u>		<u>Approved</u>
201.23.7500.52000 MATERIALS & SERVICES		
201.23.7500.52336 DEQ PAYMENT		14,000.00
Total	MATERIALS & SERVICES	14,000.00
Total	PASS THROUGH	14,000.00

201 PUBLIC HEALTH FUND
23 PUBLIC HEALTH
7999 NON-DEPARTMENTAL

<i>Account Number</i>		<i>2026</i>
		<i>Approved</i>
201.23.7999.57000 CONTINGENCY		
Total	CONTINGENCY	0.00
201.23.7999.59000 UNAPROPRIATED		
Total	UNAPROPRIATED	0.00
Total	NON-DEPARTMENTAL	0.00
Total	PUBLIC HEALTH	14,000.00

201 PUBLIC HEALTH FUND
30 COMMUNICABLE DISEASE CONTROL
0101 PE 01-01 STATE SUPPORT FOR PH

		2026
Account Number		Approved
201.30.0101.51000	PERSONAL SERVICES	
201.30.0101.51177	PROGRAM SECRETARY	6,146.00
201.30.0101.51185	NURSE PRACTITIONER	20,825.00
201.30.0101.51194	Certified Medical Assistant	9,733.00
201.30.0101.51622	BILINGUAL DIFFERENTIAL	675.00
201.30.0101.51701	FICA	2,620.00
201.30.0101.51703	UNEMPLOYMENT INSURANCE	37.00
201.30.0101.51705	WORKERS COMP	120.00
201.30.0101.51721	PERS	8,150.00
201.30.0101.51729	HEALTH INSURANCE	7,800.00
201.30.0101.51730	DENTAL INSURANCE	229.00
201.30.0101.51732	LTD	51.00
201.30.0101.51733	LIFE INSURANCE	3.00
201.30.0101.51734	PAID LEAVE OREGON	150.00
Total	PERSONAL SERVICES	56,539.00
201.30.0101.52000	MATERIALS & SERVICES	
201.30.0101.52369	LAB EXPENSES	600.00
201.30.0101.52398	ADMINISTRATIVE COST	5,535.00
201.30.0101.52910	SUPPLIES - OFFICE	200.00
201.30.0101.52929	SUPPLIES - MEDICAL	200.00
Total	MATERIALS & SERVICES	6,535.00
Total	PE 01-01 STATE SUPPORT FOR PH	63,074.00

201 PUBLIC HEALTH FUND
30 COMMUNICABLE DISEASE CONTROL
8100 PE 81 HSSS

		2026
<u>Account Number</u>		<u>Approved</u>
201.30.8100.51000	PERSONAL SERVICES	
201.30.8100.51185	NURSE PRACTITIONER	21,340.00
201.30.8100.51194	Certified Medical Assistant	6,489.00
201.30.8100.51200	CD CONTROL INVESTIGATOR	7,357.00
201.30.8100.51622	BILINGUAL DIFFERENTIAL	480.00
201.30.8100.51701	FICA	2,536.00
201.30.8100.51703	UNEMPLOYMENT INSURANCE	35.00
201.30.8100.51705	WORKERS COMP	114.00
201.30.8100.51721	PERS	8,927.00
201.30.8100.51729	HEALTH INSURANCE	7,272.00
201.30.8100.51730	DENTAL INSURANCE	229.00
201.30.8100.51732	LTD	40.00
201.30.8100.51733	LIFE INSURANCE	3.00
201.30.8100.51734	PAID LEAVE OREGON	143.00
Total	PERSONAL SERVICES	54,965.00
201.30.8100.52000	MATERIALS & SERVICES	
201.30.8100.52369	LAB EXPENSES	3,000.00
201.30.8100.52398	ADMINISTRATIVE COST	12,370.00
201.30.8100.52510	COMPUTER SOFTWARE	5,000.00
201.30.8100.52929	SUPPLIES - MEDICAL	6,000.00
Total	MATERIALS & SERVICES	26,370.00
Total	PE 81 HSSS	81,335.00

201	PUBLIC HEALTH FUND	
	Total	COMMUNICABLE DISEASE CONTROL 144,409.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
1200 PE 12-01 PHEP

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.1200.51000 PERSONAL SERVICES		
201.40.1200.51177 PROGRAM SECRETARY		9,418.00
201.40.1200.51178 PROGRAM MANAGER		41,951.00
201.40.1200.51701 FICA		3,892.00
201.40.1200.51703 UNEMPLOYMENT INSURANCE		62.00
201.40.1200.51705 WORKERS COMP		165.00
201.40.1200.51721 PERS		12,858.00
201.40.1200.51729 HEALTH INSURANCE		8,067.00
201.40.1200.51730 DENTAL INSURANCE		401.00
201.40.1200.51732 LTD		86.00
201.40.1200.51733 LIFE INSURANCE		5.00
201.40.1200.51734 PAID LEAVE OREGON		206.00
Total PERSONAL SERVICES		77,111.00
201.40.1200.52000 MATERIALS & SERVICES		
201.40.1200.52122 TELEPHONE		2,700.00
201.40.1200.52398 ADMINISTRATIVE COST		16,050.00
201.40.1200.52701 TRAINING AND EDUCATION		300.00
201.40.1200.52936 SUPPLIES - PROGRAM/ED		2,000.00
Total MATERIALS & SERVICES		21,050.00
Total PE 12-01 PHEP		98,161.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
1300 PE 13 TPEP

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.1300.51000	PERSONAL SERVICES	
201.40.1300.51177	PROGRAM SECRETARY	4,709.00
201.40.1300.51178	PROGRAM MANAGER	8,390.00
201.40.1300.51179	PROGRAM COORDINATOR	66,841.00
201.40.1300.51199	COMMUNICATIONS SPECIALIST	6,949.00
201.40.1300.51701	FICA	5,991.00
201.40.1300.51703	UNEMPLOYMENT INSURANCE	96.00
201.40.1300.51705	WORKERS COMP	278.00
201.40.1300.51721	PERS	21,748.00
201.40.1300.51729	HEALTH INSURANCE	22,744.00
201.40.1300.51730	DENTAL INSURANCE	687.00
201.40.1300.51732	LTD	158.00
201.40.1300.51733	LIFE INSURANCE	9.00
201.40.1300.51734	PAID LEAVE OREGON	348.00
Total	PERSONAL SERVICES	138,948.00
201.40.1300.52000	MATERIALS & SERVICES	
201.40.1300.52398	ADMINISTRATIVE COST	25,860.00
201.40.1300.52429	CONTRACTED SERVICES	5,500.00
201.40.1300.52936	SUPPLIES - PROGRAM/ED	2,091.00
Total	MATERIALS & SERVICES	33,451.00
Total	PE 13 TPEP	172,399.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
4000 PE 40 WIC

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4000.51000	PERSONAL SERVICES	
201.40.4000.51177	PROGRAM SECRETARY	12,292.00
201.40.4000.51179	PROGRAM COORDINATOR	67,863.00
201.40.4000.51191	BILLING CLERK	17,775.00
201.40.4000.51196	WIC COORDINATOR	54,340.00
201.40.4000.51622	BILINGUAL DIFFERENTIAL	2,322.00
201.40.4000.51701	FICA	10,850.00
201.40.4000.51703	UNEMPLOYMENT INSURANCE	183.00
201.40.4000.51705	WORKERS COMP	495.00
201.40.4000.51721	PERS	38,694.00
201.40.4000.51729	HEALTH INSURANCE	44,156.00
201.40.4000.51730	DENTAL INSURANCE	1,477.00
201.40.4000.51732	LTD	291.00
201.40.4000.51733	LIFE INSURANCE	19.00
201.40.4000.51734	PAID LEAVE OREGON	619.00
Total	PERSONAL SERVICES	251,376.00
201.40.4000.52000	MATERIALS & SERVICES	
201.40.4000.52116	POSTAGE	4,000.00
201.40.4000.52398	ADMINISTRATIVE COST	27,268.00
201.40.4000.52429	CONTRACTED SERVICES	11,000.00
201.40.4000.52656	FUEL	200.00
201.40.4000.52701	TRAINING AND EDUCATION	1,000.00
201.40.4000.52910	SUPPLIES - OFFICE	1,000.00
Total	MATERIALS & SERVICES	44,468.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION

Total	PE 40 WIC	295,844.00
-------	-----------	------------

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
4005 PE 40-05 WIC FARM DIRECT

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4005.51000	PERSONAL SERVICES	
201.40.4005.51179	PROGRAM COORDINATOR	685.00
201.40.4005.51196	WIC COORDINATOR	549.00
201.40.4005.51622	BILINGUAL DIFFERENTIAL	18.00
201.40.4005.51701	FICA	87.00
201.40.4005.51703	UNEMPLOYMENT INSURANCE	2.00
201.40.4005.51705	WORKERS COMP	4.00
201.40.4005.51721	PERS	314.00
201.40.4005.51729	HEALTH INSURANCE	362.00
201.40.4005.51730	DENTAL INSURANCE	11.00
201.40.4005.51732	LTD	2.00
201.40.4005.51734	PAID LEAVE OREGON	5.00
Total	PERSONAL SERVICES	2,039.00
201.40.4005.52000	MATERIALS & SERVICES	
Total	MATERIALS & SERVICES	0.00
Total	PE 40-05 WIC FARM DIRECT	2,039.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
4200 PE 42 BABIES FIRST!

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4200.51000	PERSONAL SERVICES	
201.40.4200.51180	COMMUNITY HEALTH WORKER	83,147.00
201.40.4200.51191	BILLING CLERK	3,667.00
201.40.4200.51192	PHN II	110,861.00
201.40.4200.51622	BILINGUAL DIFFERENTIAL	4,032.00
201.40.4200.51701	FICA	13,637.00
201.40.4200.51703	UNEMPLOYMENT INSURANCE	221.00
201.40.4200.51705	WORKERS COMP	645.00
201.40.4200.51721	PERS	53,359.00
201.40.4200.51729	HEALTH INSURANCE	61,815.00
201.40.4200.51730	DENTAL INSURANCE	1,906.00
201.40.4200.51732	LTD	322.00
201.40.4200.51733	LIFE INSURANCE	25.00
201.40.4200.51734	PAID LEAVE OREGON	807.00
Total	PERSONAL SERVICES	334,444.00
201.40.4200.52000	MATERIALS & SERVICES	
201.40.4200.52122	TELEPHONE	2,300.00
201.40.4200.52334	TCM MATCH	128,000.00
201.40.4200.52398	ADMINISTRATIVE COST	2,994.00
201.40.4200.52510	COMPUTER SOFTWARE	4,000.00
201.40.4200.52701	TRAINING AND EDUCATION	350.00
201.40.4200.52910	SUPPLIES - OFFICE	200.00
Total	MATERIALS & SERVICES	137,844.00

201	PUBLIC HEALTH FUND	
40	PREVENTION AND HEALTH PROMOTION	
Total	PE 42 BABIES FIRST!	472,288.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
4211 PE 42-11 MCAH TITLE V

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4211.51000	PERSONAL SERVICES	
201.40.4211.51180	COMMUNITY HEALTH WORKER	7,286.00
201.40.4211.51191	BILLING CLERK	9,166.00
201.40.4211.51622	BILINGUAL DIFFERENTIAL	450.00
201.40.4211.51701	FICA	1,264.00
201.40.4211.51703	UNEMPLOYMENT INSURANCE	23.00
201.40.4211.51705	WORKERS COMP	54.00
201.40.4211.51721	PERS	4,231.00
201.40.4211.51729	HEALTH INSURANCE	4,033.00
201.40.4211.51730	DENTAL INSURANCE	200.00
201.40.4211.51732	LTD	32.00
201.40.4211.51733	LIFE INSURANCE	3.00
201.40.4211.51734	PAID LEAVE OREGON	68.00
Total	PERSONAL SERVICES	26,810.00
201.40.4211.52000	MATERIALS & SERVICES	
201.40.4211.52398	ADMINISTRATIVE COST	4,845.00
Total	MATERIALS & SERVICES	4,845.00
Total	PE 42-11 MCAH TITLE V	31,655.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
4250 CACOON/SPOC

		2026
<u>Account Number</u>		<u>Approved</u>
201.40.4250.51000	PERSONAL SERVICES	
201.40.4250.51180	COMMUNITY HEALTH WORKER	12,747.00
201.40.4250.51191	BILLING CLERK	917.00
201.40.4250.51192	PHN II	29,259.00
201.40.4250.51622	BILINGUAL DIFFERENTIAL	588.00
201.40.4250.51701	FICA	3,022.00
201.40.4250.51703	UNEMPLOYMENT INSURANCE	48.00
201.40.4250.51705	WORKERS COMP	139.00
201.40.4250.51721	PERS	11,210.00
201.40.4250.51729	HEALTH INSURANCE	10,531.00
201.40.4250.51730	DENTAL INSURANCE	355.00
201.40.4250.51732	LTD	70.00
201.40.4250.51733	LIFE INSURANCE	5.00
201.40.4250.51734	PAID LEAVE OREGON	174.00
Total	PERSONAL SERVICES	69,065.00
201.40.4250.52000	MATERIALS & SERVICES	
201.40.4250.52910	SUPPLIES - OFFICE	400.00
Total	MATERIALS & SERVICES	400.00
Total	CACOON/SPOC	69,465.00

201 PUBLIC HEALTH FUND
40 PREVENTION AND HEALTH PROMOTION
6200 PE 62 OVEROSE PREVENTION

		2026
Account Number		Approved
201.40.6200.51000	PERSONAL SERVICES	
201.40.6200.51179	PROGRAM COORDINATOR	7,427.00
201.40.6200.51701	FICA	498.00
201.40.6200.51703	UNEMPLOYMENT INSURANCE	8.00
201.40.6200.51705	WORKERS COMP	24.00
201.40.6200.51721	PERS	1,859.00
201.40.6200.51729	HEALTH INSURANCE	2,143.00
201.40.6200.51730	DENTAL INSURANCE	57.00
201.40.6200.51732	LTD	14.00
201.40.6200.51733	LIFE INSURANCE	1.00
201.40.6200.51734	PAID LEAVE OREGON	30.00
Total	PERSONAL SERVICES	12,061.00
201.40.6200.52000	MATERIALS & SERVICES	
201.40.6200.52398	ADMINISTRATIVE COST	11,250.00
201.40.6200.52429	CONTRACTED SERVICES	51,691.00
Total	MATERIALS & SERVICES	62,941.00
Total	PE 62 OVEROSE PREVENTION	75,002.00
Total	PREVENTION AND HEALTH PROMOTION	1,216,853.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5000 PE 50 SAFE DRINKING WATER

		2026
<u>Account Number</u>		<u>Approved</u>
201.50.5000.51000	PERSONAL SERVICES	
201.50.5000.51177	PROGRAM SECRETARY	5,967.00
201.50.5000.51181	EH SPECIALIST	26,107.00
201.50.5000.51622	BILINGUAL DIFFERENTIAL	180.00
201.50.5000.51701	FICA	2,452.00
201.50.5000.51703	UNEMPLOYMENT INSURANCE	40.00
201.50.5000.51705	WORKERS COMP	281.00
201.50.5000.51721	PERS	8,073.00
201.50.5000.51729	HEALTH INSURANCE	5,868.00
201.50.5000.51730	DENTAL INSURANCE	502.00
201.50.5000.51732	LTD	14.00
201.50.5000.51733	LIFE INSURANCE	13.00
201.50.5000.51734	PAID LEAVE OREGON	129.00
Total	PERSONAL SERVICES	49,626.00
201.50.5000.52000	MATERIALS & SERVICES	
201.50.5000.52398	ADMINISTRATIVE COST	6,900.00
201.50.5000.52701	TRAINING AND EDUCATION	120.00
Total	MATERIALS & SERVICES	7,020.00
Total	PE 50 SAFE DRINKING WATER	56,646.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5050 EH ONSITE

		2026
Account Number		Approved
201.50.5050.51000	PERSONAL SERVICES	
201.50.5050.51177	PROGRAM SECRETARY	11,935.00
201.50.5050.51181	EH SPECIALIST	19,580.00
201.50.5050.51195	SUPERVISING EH SPECIALIST	20,633.00
201.50.5050.51622	BILINGUAL DIFFERENTIAL	360.00
201.50.5050.51701	FICA	3,974.00
201.50.5050.51703	UNEMPLOYMENT INSURANCE	63.00
201.50.5050.51705	WORKERS COMP	442.00
201.50.5050.51721	PERS	13,143.00
201.50.5050.51729	HEALTH INSURANCE	8,146.00
201.50.5050.51730	DENTAL INSURANCE	563.00
201.50.5050.51732	LTD	52.00
201.50.5050.51733	LIFE INSURANCE	12.00
201.50.5050.51734	PAID LEAVE OREGON	210.00
Total	PERSONAL SERVICES	79,113.00
201.50.5050.52000	MATERIALS & SERVICES	
201.50.5050.52936	SUPPLIES - PROGRAM/ED	400.00
Total	MATERIALS & SERVICES	400.00
Total	EH ONSITE	79,513.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5051 EH LICENSED FACILITIES

		2026
Account Number		Approved
201.50.5051.51000	PERSONAL SERVICES	
201.50.5051.51177	PROGRAM SECRETARY	11,935.00
201.50.5051.51181	EH SPECIALIST	13,053.00
201.50.5051.51188	EH SPECIALIST TRAINEE	52,118.00
201.50.5051.51195	SUPERVISING EH SPECIALIST	10,317.00
201.50.5051.51622	BILINGUAL DIFFERENTIAL	360.00
201.50.5051.51701	FICA	6,316.00
201.50.5051.51703	UNEMPLOYMENT INSURANCE	102.00
201.50.5051.51705	WORKERS COMP	794.00
201.50.5051.51721	PERS	21,972.00
201.50.5051.51729	HEALTH INSURANCE	17,850.00
201.50.5051.51730	DENTAL INSURANCE	823.00
201.50.5051.51732	LTD	137.00
201.50.5051.51733	LIFE INSURANCE	14.00
201.50.5051.51734	PAID LEAVE OREGON	351.00
Total	PERSONAL SERVICES	136,142.00
201.50.5051.52000	MATERIALS & SERVICES	
201.50.5051.52116	POSTAGE	2,200.00
201.50.5051.52335	OREGON STATE PAYBACK	12,000.00
201.50.5051.52701	TRAINING AND EDUCATION	800.00
Total	MATERIALS & SERVICES	15,000.00
Total	EH LICENSED FACILITIES	151,142.00

201 PUBLIC HEALTH FUND
50 ENVIRONMENTAL HEALTH
5052 EH NON REGULATORY

		2026
Account Number		Approved
201.50.5052.51000	PERSONAL SERVICES	
201.50.5052.51177	PROGRAM SECRETARY	5,967.00
201.50.5052.51181	EH SPECIALIST	6,527.00
201.50.5052.51195	SUPERVISING EH SPECIALIST	20,633.00
201.50.5052.51622	BILINGUAL DIFFERENTIAL	180.00
201.50.5052.51701	FICA	2,515.00
201.50.5052.51703	UNEMPLOYMENT INSURANCE	38.00
201.50.5052.51705	WORKERS COMP	291.00
201.50.5052.51721	PERS	8,337.00
201.50.5052.51729	HEALTH INSURANCE	4,636.00
201.50.5052.51730	DENTAL INSURANCE	283.00
201.50.5052.51732	LTD	39.00
201.50.5052.51733	LIFE INSURANCE	5.00
201.50.5052.51734	PAID LEAVE OREGON	133.00
Total	PERSONAL SERVICES	49,584.00
201.50.5052.52000	MATERIALS & SERVICES	
Total	MATERIALS & SERVICES	0.00
Total	EH NON REGULATORY	49,584.00
Total	ENVIRONMENTAL HEALTH	336,885.00

06/09/2025 4:16PM

NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4301 PE 43-01 IMMUNIZATION SERVICES

		2026
Account Number		Approved
201.60.4301.51000	PERSONAL SERVICES	
201.60.4301.51177	PROGRAM SECRETARY	12,292.00
201.60.4301.51185	NURSE PRACTITIONER	42,680.00
201.60.4301.51191	BILLING CLERK	9,167.00
201.60.4301.51194	Certified Medical Assistant	19,467.00
201.60.4301.51622	BILINGUAL DIFFERENTIAL	1,680.00
201.60.4301.51701	FICA	5,975.00
201.60.4301.51703	UNEMPLOYMENT INSURANCE	86.00
201.60.4301.51705	WORKERS COMP	273.00
201.60.4301.51721	PERS	21,347.00
201.60.4301.51729	HEALTH INSURANCE	20,047.00
201.60.4301.51730	DENTAL INSURANCE	630.00
201.60.4301.51732	LTD	133.00
201.60.4301.51733	LIFE INSURANCE	8.00
201.60.4301.51734	PAID LEAVE OREGON	341.00
Total	PERSONAL SERVICES	134,126.00
201.60.4301.52000	MATERIALS & SERVICES	
201.60.4301.52354	VACCINE	15,000.00
201.60.4301.52398	ADMINISTRATIVE COST	4,064.00
201.60.4301.52929	SUPPLIES - MEDICAL	2,500.00
Total	MATERIALS & SERVICES	21,564.00
Total	PE 43-01 IMMUNIZATION SERVICES	155,690.00

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4605 PE 46-05 RH OUTREACH

		2026
Account Number		Approved
201.60.4605.51000	PERSONAL SERVICES	
201.60.4605.51185	NURSE PRACTITIONER	20,825.00
201.60.4605.51194	Certified Medical Assistant	12,978.00
201.60.4605.51622	BILINGUAL DIFFERENTIAL	585.00
201.60.4605.51701	FICA	2,412.00
201.60.4605.51703	UNEMPLOYMENT INSURANCE	34.00
201.60.4605.51705	WORKERS COMP	110.00
201.60.4605.51721	PERS	7,401.00
201.60.4605.51729	HEALTH INSURANCE	6,883.00
201.60.4605.51730	DENTAL INSURANCE	200.00
201.60.4605.51732	LTD	45.00
201.60.4605.51733	LIFE INSURANCE	3.00
201.60.4605.51734	PAID LEAVE OREGON	137.00
Total	PERSONAL SERVICES	51,613.00
201.60.4605.52000	MATERIALS & SERVICES	
201.60.4605.52398	ADMINISTRATIVE COST	4,500.00
201.60.4605.52910	SUPPLIES - OFFICE	350.00
Total	MATERIALS & SERVICES	4,850.00
Total	PE 46-05 RH OUTREACH	56,463.00

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4650 RH FEE FOR SERVICE

		2026
Account Number		Approved
201.60.4650.51000	PERSONAL SERVICES	
201.60.4650.51177	PROGRAM SECRETARY	30,731.00
201.60.4650.51185	NURSE PRACTITIONER	25,131.00
201.60.4650.51191	BILLING CLERK	41,808.00
201.60.4650.51194	Certified Medical Assistant	16,223.00
201.60.4650.51622	BILINGUAL DIFFERENTIAL	2,490.00
201.60.4650.51701	FICA	8,374.00
201.60.4650.51703	UNEMPLOYMENT INSURANCE	135.00
201.60.4650.51705	WORKERS COMP	372.00
201.60.4650.51721	PERS	25,511.00
201.60.4650.51729	HEALTH INSURANCE	26,270.00
201.60.4650.51730	DENTAL INSURANCE	1,002.00
201.60.4650.51732	LTD	184.00
201.60.4650.51733	LIFE INSURANCE	13.00
201.60.4650.51734	PAID LEAVE OREGON	465.00
Total	PERSONAL SERVICES	178,709.00
201.60.4650.52000	MATERIALS & SERVICES	
201.60.4650.52929	SUPPLIES - MEDICAL	2,000.00
201.60.4650.52944	SUPPLIES - CONTRACEPTIVE	25,000.00
Total	MATERIALS & SERVICES	27,000.00
Total	RH FEE FOR SERVICE	205,709.00

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4651 RH MODERNIZATION GRANT

<u>Account Number</u>		<u>2026</u> <u>Approved</u>
201.60.4651.52000 MATERIALS & SERVICES		
Total	MATERIALS & SERVICES	0.00
Total	RH MODERNIZATION GRANT	0.00

201 PUBLIC HEALTH FUND
60 ACCESS TO CLINICAL PREVENTIVE SERVICES
4652 RH INFRASTRUCTURE GRANT

<i>Account Number</i>		<i>2026</i>
		<i>Approved</i>
201.60.4652.52000 MATERIALS & SERVICES		
Total	MATERIALS & SERVICES	0.00
Total	RH INFRASTRUCTURE GRANT	0.00
Total	ACCESS TO CLINICAL PREVENTIVE SERVICE	417,862.00
Total	PUBLIC HEALTH FUND	4,369,448.00
Grand Total		4,369,448.00

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO AND SHERMAN COUNTIES

Resolution No. 2025-04

A RESOLUTION ADOPTING APPROPRIATIONS
FOR THE FISCAL YEAR 2025-2026

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 10th day of June 2025, and

Therefore, Be It Resolved, that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated as follows:

General Fund

Personal Services	\$ 2,862,665.00
Materials and Services	\$ 714,474.00
Contingency	\$ 265,400.00
Reserves	\$ 526,909.00
Fund Total	\$ 4,369,448.00

Adopted by the North Central Public Health District Board this 10th day of June 2025.

Joan Bird, Sherman County Commissioner
Chair, NCPHD Board

Martha McInnes
Director NCPHD

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH
DISTRICT FOR WASCO AND SHERMAN COUNTIES

Resolution No. 2025-05

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE
FISCAL YEAR 2025-26

Whereas, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 10th day of June 2025, and

Whereas, on June 10, 2025, the Board conducted a public hearing on the annual budget for the fiscal year 2025-26.

Whereas, Be It Resolved, the North Central Public Health District Board formally adopts the budget for fiscal year 2025-26 as approved by the Budget Committee of North Central Public Health District in the sum of \$4,369,448.

Adopted by the North Central Public Health District Board this 10th day of June 2025.

Joan Bird, Sherman County Commissioner
Chair, NCPHD Board

Martha McInnes
Director NCPHD



NCPHD Contracts Summary for Board of Health Meeting of June 10, 2025

Submitted By: Martha McInnes, Director

- 1. C2025 Pauly, Rogers, & Co. Engagement Letter 2022-23:** Initiating the process of annual fiscal audit required by CFR 200.501 for recipients of federal funding.
 - a. *Fiscal Impact: \$25,500*
- 2. C2025 Pauly, Rogers, & Co. Engagement Letter 2023-24:** Initiating the process of annual fiscal audit required by CFR 200.501 for recipients of federal funding.
 - a. *Fiscal Impact: \$27,700*
- 3. C2025 Quest Letter of Agreement:** Agreement with Quest to utilize them as our primary reference lab. This allows NCPHD to consolidate from 3 reference labs to 2, reducing errors and complexity for staff, and simplifying pricing for self-pay patients.
 - a. *Fiscal Impact: Varies, but overall demonstrates improved pricing from our previous reference labs and thus positive fiscal impact.*
- 4. C2025 Quest Pricing Agreement BV & CT-GC:** Negotiated rates for specific lab tests
 - a. *Fiscal Impact: positive fiscal impact, lowering costs for self-pay clients.*

NCPHD BOARD OF HEALTH REPORT - JUNE 2025

Despite the Board approving only a quarterly update at our last meeting, I find it difficult not to highlight all the work staff is doing each month. At some point I hope to find an ideal cadence and appreciate the Board's flexibility to that endeavor!

The Leadership team made some adjustments to the interim Organizational Chart, shifting some administrative supervision duties for better staff support. Kate Hendershot took on Home Visiting, and Martha resumed primary supervision for the clinic.

With the budget process, end of the fiscal year annual reports and workplans for many Program Elements, and ongoing work requirements for Modernization, the administrative burden is significant this time of year. OHA is currently doing an assessment of administrative burden with the Rede Group, and preliminary reports should be available sometime this summer. We hope this report will offer insights into consolidating and simplifying administrative requirements from OHA.

Lastly, we await the legislative session results and the state budget, which will indicate potential financial changes for the upcoming fiscal year. While our budget has been outlined, it is an estimate as we lack definitive state information. Federal budget approval will also necessitate possible adjustments, making planning challenging. Despite these uncertainties, we remain dedicated to our community and our commitment to this work remains steadfast.

FOUNDATIONAL PROGRAMS

ENVIRONMENTAL HEALTH

NCPHD is pleased to announce Peter Xiong joined the Environmental Health team on June 2nd as a trainee. Peter brings a Master's degree in science, specializing in fisheries, wildlife biology, ecology, and conservation, and has relocated from Florida. We are thrilled to have him on board!

Paula and Heidi attended a two-day intensive Soil Science Workshop in Bend, Oregon. This training provides valuable knowledge about soils to enhance their work in the Onsite Septic Program.

After receiving approval from the Oregon Health Authority, we have begun aquatic facility (pool) inspections. Significant changes to the regulations in April 2025 required updates to the state's systems for completing these inspections. With 24 pools to inspect locally by the end of June, along with the busy season for temporary event inspections, the team faces a demanding workload. They will diligently work to complete these inspections while managing their daily responsibilities in the Onsite Program, and the Food, Pool, and Lodging program.

PREVENTION AND HEALTH PROMOTION

WIC - Maricela Elias-WIC Coordinator

WIC staff have been busy in May preparing for our two most significant events of the year: the Farm Direct Program and supporting our migrant population who come for the cherry harvest. Additionally, we held two outreach events. Cynthia and Veronica represented WIC at the Wasco County Children's Fair on May 17, while Janna and Maricela participated in The Dalles Middle School Carnival Event on May 20. Many families visited our tables to learn more about WIC services and expressed their gratitude for public health initiatives.

Farm Direct checks will be available to eligible recipients starting in June. We will kick off the season with a drive-through distribution day at our NCPHD parking lot on June 4th. Eligible

families can pick up their checks by visiting our office during business hours or by requesting that the checks be mailed to them. Additionally, we enjoy partnering with our local farmers' markets, so there will be in-person check distributions at The Dalles Farmers Market on July 12th and at Evans Fruit Stand on August 15th. Farm Direct Check distributions will be available while supplies last and will be on a first-come, first-served basis.

WIC held its traveling out-clinic to Moro on May 13th, and immunizations were coordinated with for under-immunized WIC children. Thank you clinic staff!

We are ready to welcome our WIC-eligible migrant population. Based on information from our local growers, we expect most families to arrive in town during the week of June 9th. This year, WIC will return to in-person enrollment at the Oregon Child Development Coalition (OCDC), scheduled from June 11th to June 13th. Bilingual WIC staff will have a station at OCDC's enrollment event and will connect with families as they complete their Head Start paperwork to help facilitate the WIC transfer process, eliminating the barrier of driving and locating the WIC office.

Home Visiting – Lori Treichel, Home Visiting Lead

The Home Visiting team's May figures (70 visits as of press time) demonstrate exceptional performance. Approaching FY2025's revenue targets, they've achieved an 83% increase in the last two years, highlighting a strong commitment to program sustainability. This is especially critical given the growing trend of undervaluing and underfunding Family and Child Health programs. The team's efforts have significantly improved the lives of numerous families, leading to better outcomes for children and families in the community.

Tobacco Prevention & Education Program (TPEP) Coordinator – Neita Cecil

Neita is diligently working on the following:

- Working on completing Tobacco & Alcohol Retail Assessments (TARA) in Wasco & Sherman Counties.
- Creating a tobacco cessation policy/procedure.
- Finalizing workplan for the coming biennium.
- Researching Pharmacy License options to possibly have NRT available in Sherman Co.

ACCESS TO CLINICAL AND PREVENTATIVE SERVICES – Martha McInnes, Director

In May, Clinical Staff actively served 41 clients and conducted outreach. Notably, on May 29th, they delivered reproductive and sexual health education to students at The Dalles Middle School, receiving very positive feedback, and collaborated with Gorge Access Project to assemble Plan B kits containing emergency contraception, pregnancy tests, condoms, and informational resources about pregnancy options.

On June 2nd, NCPHD and Columbia Gorge Pride Alliance co-hosted an open house to discuss making the clinic more LGBTQ+ friendly. Staff are now preparing for the Columbia Gorge Pride event in The Dalles on June 28th.

To enhance patient care, the clinic is actively working towards acquiring an ultrasound machine, meeting with vendors to choose the best option. Staff are also collaborating with vendors to redesign the clinic and lobby areas to improve their appeal and comfort for everyone.

Additionally, NCPHD has begun a year-long Quality Improvement project with OHA's IQIP (Immunization Quality Improvements for Providers - sponsored by the CDC) to boost vaccination rates for two-year-olds in the community.

COMMUNICABLE DISEASE CONTROL – Marta Fisher, Regional Epidemiologist

Over the past 2 years, the CD team has worked to strengthen partnerships school nurses and other school health personnel. Similarly, we would like to strengthen connections to daycares and preschools. We have 2 goals with this outreach. The first is to make childcare center owners aware that we can be a resource for them. We want them to know we're happy to provide infection control advice when they have a couple of sick kids, even when it is a not a situation where a specific public health intervention is required. Secondly, bolstering these relationships will help us collaborate more effectively with childcare centers when a situation arises where public health intervention is required.

Over the winter, multiple reports from the CD team discussed work we did to minimize the spread of pertussis (whooping cough.) This was part of a statewide, national, and possibly even international increase in pertussis. In 2024, [Oregon saw more cases of pertussis](#) than it has in any year since 1950. Pertussis illness seem to have peaked in January 2025, but do not yet seem to have returned to normal levels. Locally, we have continued to see a trickle of pertussis cases and we remain alert for community transmission.

FOUNDATIONAL CAPABILITIES (supporting all the foundational programs)

Leadership and Organizational Competencies

- The FY26 Budget process progresses with budget hearing and adoption today!
- We received the final FY22 audit report from Pauly, Rogers, & Co., as presented to the board and are working on a written response and plan for the audit findings. Simultaneously will begin our FY23 audit, utilizing some contract work for the extensive scanning required to transform all the past records to electronic format.
- The Policy and Procedure project is nearly complete with Phase 1, which provides organized policies, covering all our required topics. Phase 2 will involve the NCPHD team reviewing and revising the policies on a schedule over the next year to ensure they accurately reflect all that we do.

Health Equity and Cultural Responsiveness

Ongoing work in this area. We will be submitting our Health Equity Plan to the state, and the Leadership team will begin to strategize how to integrate the work in this plan with the rest of the plans we are required to submit.

Community Partnership Development

NCPHD engages in many local, regional, and state-level partnerships, examples including:

- Regional CHA/CHIP in collaboration with multiple agencies, led by Columbia Gorge Health Council
- Director is a voting member on the Columbia Gorge CCO Clinical Advisory Panel (CAP)
- Regular meetings with MCCFL, The Next Door, Hood River Health Department, NORCOR, and others.
- Hood River County Health Department
- Sherman County Medical Clinic
- Sherman County Prevention

Assessment and Epidemiology

See above in Communicable Disease Control.

Policy and Planning

- Martha sent communications to state and federal congressional representatives, advocating for increased public health funding and opposing drastic cuts to Medicaid that would affect the entire community.
- Martha is participating in our regional CHA workgroups to formulate the CHIP (Community Health Improvement Plan), focused on 4 main goal areas: Access to Healthcare, Access to Behavioral Health, Affordable Housing, and Workforce Development.
- Marta Fisher will participate in a state workgroup focused on Public Health Modernization Accountability metrics this summer.
- Neita Cecil, Monica Romero, and Maria Pena will be on the OHA Equity Grant review team, reviewing grant applications over the summer, impacting the grants and funding that will be focused in our area.

Communications – Mikey Goyette

Mikey attended a FEMA ICS training for PIOs (Public Information Officers) (L0105) on Public Information and Warning, over 2 days. This course is intended for new PIOs to provide basics of what a PIO does in an emergency.

The Outreach team promoted and participated in the following events in May:

- Resilience Rally – a cross-collaborative resource fair for high school students in The Dalles.
- CGCC Resource Fair
- South Wasco Strong Wildfire Preparedness Event

Emergency Preparedness and Response – Tanya Wray, Community Outreach Supervisor/Interim PHEP Coordinator

- Hosted the Region 6 Preparedness meeting to connect with partners from Wasco, Sherman, Gilliam and Hood River Co.
- Working with NCPHD CD staff in preparing for the possibility of a Measles Case.
- Working with a Contractor to update PHEP Plans.
- Preparing for Wildfire season.
- Working on cleaning up our Medical Reserve Corps (MRC) database, as SERV-OR has changed platforms.
- Participated in South County Strong Wildfire preparedness event in Maupin, and getting ready for the Get Ready preparedness event in The Dalles on Sept. 20 (Mark your calendars!).
- Building Stop the Bleed Kits to be shared with EMS agencies in Wasco & Sherman Co.