



**Public Health**  
Prevent. Promote. Protect.

## North Central Public Health District

### North Central Public Health District Full Board of Health Meeting

**Date:** Tuesday, March 8<sup>th</sup>, 2022

**Time:** 4:00 p.m. to 6:00 p.m.

**To Be Held Electronically:**

To Join Zoom Meeting please use link below:

<https://wascocounty-org.zoom.us/j/87925563279>

Meeting ID: 879 2556 3279

## AGENDA

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### 1. Call to Order

- Introductions
- Establish a Quorum
- Requests to add items to the Agenda
- Requests for Public Comments

### 2. Action Items

- 2/8/2022 Board of Health Meeting Minutes
- A/P Check Reports – February, 2022
- Policies & Procedures Review
- Draft IGA Amendment
- Draft Budget FY 2022-2023
- Budget Officer Appointment
- Resolution 2022-01 Appropriations of Additional and Unanticipated OHA Grant Funds.
- Resolution 2022-02 PERS Reserve FY 2022-2023
- County Subsidies

### 3. Non-Action Items

- COVID-19 Update: Dr. McDonell
- NCPHD Bylaw Amendment
- Contracts Summary
- Directors Report

Note: This agenda is subject to last minute changes.

Meetings are ADA accessible. If special accommodations are needed please contact NCPHD in advance at (541) 506-2626. TDD 1-800-735-2900. NCPHD does not discriminate against individuals with disabilities.

*\*\*If necessary, an Executive Session may be held in accordance with: ORS 192.660(2) (a) to consider the employment of a public officer, employee, staff member or individual agent; ORS 192.660 (2) (d) Labor Negotiations; ORS 192.660 (2) (h) Legal Rights; ORS 192.660 (2) (e) Property; ORS 192.660 (2) (i) Personnel\*\**



**Public Health**  
Prevent. Promote. Protect.

**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

419 East Seventh Street  
The Dalles, OR 97058-2676  
541-506-2600  
[www.ncphd.org](http://www.ncphd.org)

**North Central Public Health District  
Board of Health Meeting Minutes  
February 8<sup>th</sup>, 2022**

**Board Members In Attendance:** Commissioner Joan Bird – Sherman County; Roger Whitley – Sherman County (Arrived Late) ; Shawn Payne – Sherman County; Dani Sperry – Gilliam County; Commissioner Kathy Schwartz – Wasco County, Bill Lennox – Wasco County, Julie Whetzel – Wasco County

**Board Members Absent:** Commissioner Pat Shannon – Gilliam County

**Staff Present:** Shellie Campbell – Interim Director NCPHD; Dr. Miriam McDonell – Medical Officer NCPHD; Gloria Perry – Office Manager NCPHD; Martha McInnes – Clinical Programs Supervisor NCPHD; Nicole Bailey – EH Supervisor NCPHD; Brita Meyer – Fiscal Manager NCPHD; Kristen Slatt – Health Promotion Supervisor NCPHD; Janelle Sandoz – Public Health Nurse NCPHD; Lori Treichel – Home Visiting Nurse NCPHD; Kathi Hall NCPHD; Eric Grendel – Environmental Health Specialist NCPHD, Paula Grendel – Environmental Health Specialist NCPHD; Beth Wentz Accounting Clerk NCPHD

**Guests Present:** None

**Minutes by:** Laurie Jupe

**SUMMARY OF ACTIONS TAKEN**

**MOTION by Shawn Payne, and seconded by Bill Lennox, to accept the January 11, 2022 Board of Health meeting minutes as presented.**

Vote: 6-0  
Yes: Commissioner Joan Bird – Sherman County; Shawn Payne – Sherman County; Dani Sperry – Gilliam County; Commissioner Kathy Schwartz – Wasco County, Bill Lennox – Wasco County, Julie Whetzel – Wasco County  
No: 0  
Abstain: 0  
Motion: Carried

**MOTION by Commissioner Joan Bird, and seconded by, Dani Sperry to accept the January 2022 A/P Checks Issued reports as presented.**

Vote: 6-0  
Yes: Commissioner Joan Bird – Sherman County; Shawn Payne – Sherman County; Dani Sperry – Gilliam County; Commissioner Kathy Schwartz – Wasco County, Bill Lennox – Wasco County, Julie Whetzel – Wasco County  
No: 0  
Abstain: 0  
Motion: Carried

**CALL TO ORDER:** Commissioner Kathy Schwartz called the Public Board of Health meeting to order at 4:00 p.m.

**Introductions:**

1. None

**Establish a Quorum**

1. A quorum of the board members present was established.

**Requests for Additions to the Agenda**

1. NCPHD Budget Calendar Fiscal Year 2022-2023
2. Notification to the Board that David Anderson, public member for Gilliam County, had resigned.

**Request for Public Comment**

1. None

**ACTION ITEMS**

1. Approval of past meeting minutes.
  - 1 A motion was made and carried to approve the meeting minutes from 1/11/2022 as presented.
2. Approval of A/P Check reports.
  1. A motion was made and carried to approve the January 2022 A/P Check reports as presented.

**NON-ACTION ITEMS**

1. COVID-19 Update
  1. Dr. Miriam McDonell updated the board on the current COVID-19 status.
  2. There has been a decrease in cases across the three counties and the State.
  3. Indoor mask mandates will be lifted no later than March 31, 2022, or sooner depending on hospitalization rates.
  4. Schools will also have the indoor mask requirements lifted. This will pose certain challenges for school districts.
    - a. Students will no longer qualify for the Test to Stay program and will need to return to following quarantine regulations at home.
  5. Hospitalization numbers remain high and hospitals continue to face the challenge of bed and staffing shortages.
  6. What's new in Public Health:
    - a. Case Investigation:
      - o Case investigations and evaluations continue for outbreaks in high risk areas such as long term care facilities, child care settings and regional correction facilities.
    - b. Testing:
      - o Testing appointments at NCPHD have decreased.
      - o Home test kits have been received and are being distributed to all community partners.
    - c. Oral anti-viral medications are in use where available. They appear to help decrease serious illness.
    - d. Vaccine response:
      - o Demand for general vaccinations and booster vaccinations continue to be down.

- o FEMA will be sending a crew to do vaccinations.
    - They will be in The Dalles February 21<sup>st</sup> through February 28<sup>th</sup>. Times will be from 11:00 a.m. to 6:00 p.m.
    - It will be held in the building across from Ace Hardware downtown.
    - All vaccines and booster shots will be available. All Walk-ins with no set appointments.
    - All ages five (5) and up.
    - Information is provided on the NCPHD website, flyers, and newspapers.
  - o Pediatric Vaccine
    - NCPHD has hired a new Certified Medical Assistant who will be taking over vaccinations in clinic.
  - e. Planning is underway to determine the best forward approach for NCPHD to provide vaccinations in clinic.
7. Discussion, questions, and feedback were requested.

## 2. Fiscal Report

1. Brita Meyer reviewed the 20220131 Fiscal Report.
2. OHA has been several months behind sending their funding out to NCPHD.
3. Overall, NCPHD is where it should be based on the budgeting for this fiscal year.
4. Brita reviewed the most current COVID funding amounts.
  - ✚ 2022 and beyond COVID Funding Total: \$2,899,225
  - COVID Expenditures July 1, 2021 – January 31, 2022.
    - a) YTD Personal Services expenses: \$454,667
    - b) YTD Materials and supplies expenses: \$260,781
    - c) YTD Capital expenses: \$99,989
    - d) Total expenditure: \$815,437
    - e) Balance: \$2,083,788
5. Discussion, questions, and feedback were requested.

## 3. NCPHD Budget Calendar Fiscal Year 2022-2023

1. Brita Meyer reviewed the fiscal year 2022 – 2023 budget calendar with the board.
2. This year's budget committee will be made up of one commissioner from each of the counties, Wasco and Sherman.
3. Wasco and Sherman counties will need to choose one public member, from each county, to make up the public portion of the Budget Committee.
4. With Gilliam County leaving the IGA, Commissioner Kathy Schwartz will seek counsel on what role, if any, Gilliam County will play in the next fiscal year's budget process.
5. Discussion, questions, and feedback were requested.

## 4. Gilliam County IGA work plan and update.

1. Gilliam County Court has given formal notice that they will be leaving the Intergovernmental Agreement (IGA) as of June 30, 2022. They plan to create their own public health district.
2. OHA will take the lead on the dissolution, and NCPHD will assist with a focus on ensuring a smooth transition for the transfer of programs, contracts and funding.
3. Sherman and Wasco County will start moving forward with planning the new IGA and district. Shellie has been working with NCPHD legal counsel to organize for some draft documents with information on possible options for moving forward.
4. A Gilliam County Roadmap has been created with a list of program areas that will have to be transferred to Gilliam County. Information will be added to this document, of contacts and other items, and sent to Gilliam County to help facilitate a smooth transition.
5. Discussion, questions, and feedback were requested.

6. Contracts Summary

1. **AMENDMENT TO AGREEMENT** between Columbia Gorge Health Council (CGHC) and North Central Public Health District (MEJOR JUNTOS) (NCPHD). This amendment extends the term and modifies the payment of the original agreement.
  - a. *Fiscal Impact:* Final payment of \$56,553.75 within 3 weeks of approval of documentation.
2. **GRANT AGREEMENT FOR ACTIVE RX** between Columbia Gorge Health Council (CGHC) and North Central Public Health District (NCPHD). Grant funds to be expended within the Grant Period of January 2021 – December 2023.
  - a. *Fiscal Impact:* Total of \$80,000 to NCPHD.
3. **OHA 170661 AGREEMENT** between the Oregon Health Authority (OHA) and North Central Public Health District (NCPHD). This is the Intergovernmental Agreement for Environmental Health Services.
  - a. Fiscal Impact: Ongoing funding

6. Directors Report

1. Shellie Campbell presented the Directors report to the Board.
2. Discussion, questions, and feedback were requested.

Being no further business to be conducted at this time, Commissioner Kathy Schwartz adjourned the Board of Health meeting at 5:17 p.m.

\_\_\_\_\_  
*Signature*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
Printed Name

## Accounts Payable Checks Issued February 2022

Check Date	Check Number	Vendor Name	Amount	
Held in Que	935	IRS	\$2,462.98	Payroll A/P (EFT)
Held in Que	936	P E R S	\$2,343.46	
Held in Que	937	OREGON STATE, DEPT OF REVENUE	\$597.02	
2/10/2022	938	IRS	\$16,757.37	
2/10/2022	939	ASIFLEX	\$130.00	
Held in Que	940	P E R S	\$18,772.79	
2/10/2022	941	OREGON STATE, DEPT OF REVENUE	\$4,390.56	
2/1/2022	14727	OPTIMIST PRINTERS	\$2,161.08	
2/2/2022	14728	BANKMAN, JUDY	\$112.50	
2/2/2022	14729	BEERY ELSNER & HAMMOND LLP	\$633.00	
2/2/2022	14730	BOXX, KATHLEEN	\$462.50	
2/2/2022	14731	CIS TRUST	\$46,708.55	
2/2/2022	14732	CURASCRIPT SPECIALTY, DISTRIBUTION	\$4,049.85	
2/2/2022	14733	KOHLTFARBER, REBEKAH	\$213.75	
2/2/2022	14734	OREGON STATE, DEPT HUMAN SERVICES- OFS	\$3,234.71	
2/2/2022	14735	OREGON STATE, DEPT OF HUMAN SERVICES	\$21,229.88	
2/2/2022	14736	SOLUTIONS YES	\$75.61	
2/2/2022	14737	US BANK	\$11,069.42	
2/2/2022	14738	VIDENI CONCEPTS, LLC, SHILO INN & SUITES	\$525.60	
2/2/2022	14739	WASCO COUNTY	\$190.38	
2/2/2022	14740	CA STATE DISPURSEMENT UNIT	\$231.50	Payroll A/P
2/2/2022	14741	NATIONWIDE RETIREMENT SOLUTION	\$50.00	
2/3/2022	14742	NATIONWIDE RETIREMENT SOLUTION	\$1,375.00	
2/4/2022	14743	AMERICAN FAMILY LIFE ASSURANCE	\$293.04	
2/8/2022	14744	ASD SPECIALITY HEALTHCARE LLC, ASD HEALTHCARE	\$1,987.46	
2/8/2022	14745	FRANKLIN, SARAH	\$3,978.42	
2/8/2022	14746	OREGON STATE, DEPT OF ENVIRONMENTAL QUA	\$200.00	
2/8/2022	14747	SATCOM GLOBAL INC.	\$61.02	
2/11/2022	14748	CA STATE DISPURSEMENT UNIT	\$231.50	Payroll A/P
2/11/2022	14749	NATIONWIDE RETIREMENT SOLUTION	\$1,425.00	
2/15/2022	14750	CYTOCHECK LABORATORY LLC	\$217.50	
2/15/2022	14751	H2OREGON BOTTLED WATER INC.	\$51.00	
2/15/2022	14752	IMMENSE IMAGERY	\$1,481.00	
2/15/2022	14753	MODA HEALTH	\$126.40	
2/15/2022	14754	OPTIMIST PRINTERS	\$2,907.00	
2/15/2022	14755	OR STATE PUBLIC, HEALTH LABORATORY	\$93.30	
2/15/2022	14756	RICOH USA INC.	\$7.18	
2/15/2022	14757	SAIF CORPORATION	\$828.27	
2/15/2022	14758	STERICYCLE INC.	\$413.04	
2/15/2022	14759	STRATUS AUDIO, INC.	\$6.36	
2/15/2022	14760	THE DALLES DISPOSAL	\$113.01	
2/15/2022	14761	U.S. CELLULAR	\$919.58	
2/15/2022	14762	VIDENI CONCEPTS, LLC, SHILO INN & SUITES	\$525.60	
2/15/2022	14763	WASCO COUNTY	\$154.44	

2/23/2022	14764	AHLERS & ASSOCIATES	\$860.00
2/23/2022	14765	BOXX, KATHLEEN	\$425.00
2/23/2022	14766	CECIL, NEITA	\$26.40
2/23/2022	14767	HALL, JAMES B	\$195.00
2/23/2022	14768	HR ANSWERS INC.	\$288.00
2/23/2022	14769	IRS	\$652.45
2/23/2022	14770	KOHLTFARBER, REBEKAH	\$351.00
2/23/2022	14771	OFFICE DEPOT	\$504.92
2/23/2022	14772	ONE COMMUNITY HEALTH	\$1,654.25
2/23/2022	14773	OREGON STATE, DEPT HUMAN SERVICES- OFS	\$2,297.00
2/23/2022	14774	QWIK CHANGE LUBE CENTER INC.	\$56.05
<b>TOTAL:</b>			<b>\$161,107.70</b>

NCPHD Board of Health authorizes check numbers 14727 - 14774 and payroll EFT numbers 935 - 941 totalling \$161,107.70

Signature \_\_\_\_\_ Date \_\_\_\_\_

Printed Name \_\_\_\_\_  
 Commissioner Kathy Schwartz  
 Chair, NCPHD Board of Health

<b>TOPIC:</b> Board of Health Communication  <b>Effective Date:</b> October 13, 2015 <b>Revised:</b> <b>Reviewed:</b> 03/08/2022	<b>Regulation Referenced:</b>
<b>AREA OF SERVICE:</b> Admin	<b>Program Responsible:</b> Director
<b>Approved By:</b> NCPHD Board of Health  <b>Title:</b> Kathy Schwartz, Chair	<b>Approval Level Required:</b> <input checked="" type="checkbox"/> Board                                      ___ Director ___ Legal Counsel                                      ___ Health Officer ___ Supervisor                                      ___ Department

**AD\_Board of Health Communication**

**POLICY**

The Board of Health shall receive regular communication from Public Information and Leadership staff around issues important to the Board and the Public. Board of Health members will receive all Public Service Announcements and Press Releases by email when they are released to the public and the media. In addition, the Board of Health members who are County Commissioners or Judges, representing Wasco, Sherman or Gilliam Counties will receive notification of regulatory or advisory actions pending or occurring in their respective jurisdiction. Regulatory actions may be confidential in nature and Commissioners will be notified of confidential actions at time of notification.

**PURPOSE**

Notification of Board of Health members allows for the flow of communication from staff to governance to constituents.

**PROCEDURE**

All Public Service Announcements and Press Releases created by the NCPHD Public Information Officer will be emailed to Board of Health members when they are released to the public and the media.

North Central Public Health District staff are responsible for a variety of regulatory activities as per Oregon Revised Statute and Oregon Administrative Rule. When NCPHD program staff must take a regulatory action with an entity or person within the District, the County Commissioner or Judge of the County affected will be notified of the action so they have understanding if they are contacted by the effected constituency. If an action is pending and moving toward enforcement action, the Commissioner or Judge will be notified in an effort to facilitate communication with constituents and NCPHD staff.



**REVIEWED BY:**

Mike Smith

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**DATE:**

01/12/2016

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accommodations may be implemented to the extent that they are not an undue hardship for NCPHD.

3. A reasonable accommodation is any change or adjustment to a job or work environment that does not cause an undue hardship on North Central Public Health District and that permits a qualified applicant or employee with a disability to participate in the job application process, to perform the essential functions of a job, or to enjoy benefits and privileges of employment equal to those enjoyed by employees without disabilities. For example, a reasonable accommodation may include providing or modifying equipment or devices, job restructuring, allowing part-time or modified work schedules, reassigning an individual, adjusting or modifying examinations or training materials provided by the North Central Public Health District, providing readers and interpreters or making the workplace readily accessible to and usable by people with disabilities.
4. Employees should request an accommodation as soon as it becomes apparent that a reasonable accommodation may be necessary to enable the employee to perform the essential duties of a position or participate in the employment process. All requests for accommodation should be made with the Director and should specify which essential functions of the employee's job cannot be performed without a reasonable accommodation. In most cases, an employee will need to secure medical verification of his or her need for a reasonable accommodation. Both North Central Public Health District and the employee must monitor the employee's accommodation situation and make adjustments as needed.

#### For Clients

1. Department contracts with community-based agencies will include language reflecting the County's expectations that subcontractors will comply with ADA and Title VI in department funded programs.
2. All public meeting notices and advertisements of department services will inform community members that the North Central Public Health District delivers services in compliance with Title VI Civil Rights Act and Section 514 Rehabilitation Act. In addition, client complaints related to Civil Rights and Rehabilitation Act will be reported immediately to the Director (see Customer Complaints P&P).
3. Information about the availability of sign language interpreters and auxiliary devices, and the method for accessing assistance will be posted. When receiving a specific request for assistance, or when recognizing that a client needs additional assistance in order to participate in programs, services, or activities of the Health District, program staff will notify the appropriate supervisor of the nature of the needed assistance.

- a. Clients needing services who cannot enter our building will be accommodated at another county facility that is accessible depending on the client's need. Staff will make arrangements with the Human Resources Dept to identify a proper room. All equipment, staff etc needed to provide the service will move to the designated site in order to accommodate the client.
- b. With supervisor approval, staff will make arrangements to have necessary auxiliary devices available to the person with disabilities at the time of their meeting or appointment, and ensure that all devices are returned to their storage location after use (see Storage of Equipment P&P).
- c. Sign language interpreters will be selected from a NCPHD pre-approved list of signers. With prior supervisor approval, a signer not on the district's list may be used, but signer services cannot be compensated unless an authorized Professional Services Agreement is in place before the signer services are provided to the client.

\*Once the appropriate agreement is in place, program staff will contact the signer to schedule an appointment date with the client.

\*Where the signer will assist the client to access department services, program staff must instruct the interpreter of the following:

All materials requiring signatures and/or consent must be fully explained to the client.

Clients must be fully informed of their rights and the department grievance procedure at intake.

Clients must be informed of other services available through the department.

The program supervisor is responsible for reviewing the bill submitted by the sign language interpreter, to ensure that the signature, dates of services, length of services, and charges are consistent with the Professional Services Agreement.

The supervisor will initial the request for reimbursement and identify the expenditure in their program budget.

Services will be delivered in the client's first language. Interpreters and translators are to be used for those whose first language is not English (see Use of Interpreter, Translation P&Ps).

**REVIEWED BY:**

**DATE:**

*Julia Thalhofer, RN, BSN*

**Mike Smith, Chair**

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**11132015**  
**02/02/2016**

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**Kathy Swartz, Chair**

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**Date**

<p><b>TOPIC:</b> Policy and Procedure Updates</p> <p><b>Effective Date:</b> 10142013  <b>Revised:</b> 02/10/2022  <b>Reviewed:</b> 11132015, 02172017, 02/10/2022</p>	<p><b>Regulation Referenced:</b>  <b>N/A</b></p>						
<p><b>AREA OF SERVICE:</b> Admin</p>	<p><b>Program Responsible:</b> Administration</p>						
<p><b>Approved By:</b> Board of Health</p> <p><b>Title:</b> Kathy Schwartz, Chair</p>	<p><b>Approval Level Required:</b></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><input checked="" type="checkbox"/> Board</td> <td style="width: 50%; border: none;"><input type="checkbox"/> Director</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Legal Counsel</td> <td style="border: none;"><input type="checkbox"/> Health Officer</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Supervisor</td> <td style="border: none;"><input type="checkbox"/> Department</td> </tr> </table>	<input checked="" type="checkbox"/> Board	<input type="checkbox"/> Director	<input type="checkbox"/> Legal Counsel	<input type="checkbox"/> Health Officer	<input type="checkbox"/> Supervisor	<input type="checkbox"/> Department
<input checked="" type="checkbox"/> Board	<input type="checkbox"/> Director						
<input type="checkbox"/> Legal Counsel	<input type="checkbox"/> Health Officer						
<input type="checkbox"/> Supervisor	<input type="checkbox"/> Department						

**AD\_Policy and Procedure Updates**

**POLICY**

North Central Public Health District’s Board of Health is responsible for policies and procedures used in daily operations. Because of the significant number of policies and procedures required and the level of detail that many of the procedures cover, the Board of Health has delegated the responsibility for approval and update of selected policies and procedures to agency staff. This document identifies the process for updating policies and procedures, the party responsible for approval and who handles the administrative process for updating a policy or procedure.

**PROCEDURE**

New or modification to an existing policy or procedure

Creation of a new policy or procedure will require the following steps:

- Although the policy and procedures should be done under the direction of the person with administrative responsibility for that topic (refer to table at the end of this policy and procedure), any staff member can suggest a new policy or a change to an existing policy or procedure.

The first step would be to contact the person with administrative responsibility to discuss the change, what the appropriate process would be for the update and who should be responsible for completing the update. This may include review by certain groups who do not have formal authority for approval of the policy and procedure (e.g. a change that has a clinical impact but requires board approval may need to be reviewed by the Clinical Planning Group).

- Once the draft version of the new or modified policy and procedure has been reviewed and approved by the person with administrative

responsibility, it should then be presented to the appropriate approval level. In some cases, this would be the same person. And in some cases, there might be more than one approval required. The typical order for approval would be:

- Program Staff
  - Executive Director
  - Legal Counsel
  - Board of Health
- Once the policy and procedure has been approved, the person with administrative responsibility would save the updated version in the Shared Drive.

### Format

Any policy or procedure should use the standard format used by this policy and procedure. It should identify the following:

- Area of Service – what NCPHD programs this policy and procedure applies to
- Adopted/Revised - the date approved (initially or revisions)
- Regulation – any regulations that were used in developing the policy
- Policy # - if applicable, the internal NCPHD policy number
- Program Responsible – the Program Supervisor with administrative responsibility (identified in the table below)
- Approval Level Required– the group who must approve the policy or procedure (identified in the table below). In some cases, more than one group might be required to sign off on the modified or new policy and procedure

### Policy and Procedure Approval Responsibilities

Major categories of policies and procedures have been defined along with the appropriate approval levels. These are summarized in the following table:

## **Policy and Procedure Approval Levels**

<b>Primary Topic</b>	<b>Secondary Topic</b>	<b>Approval Level Required</b>	<b>Department Responsible</b>
AHLERS / Practice Suite (Electronic Health Records)	Clinical record changes	Leadership Team	Family Planning Immunizations STD
AHLERS / Practice Suite (Electronic Health Records)	All Other	Program Supervisor	Family Planning Immunizations STD
Clients (documents provided to clients)	All	Director	ALL
Clinical	All	Director, Health Officers	Clinical Services

(general clinical)			
Complaints, Incidents & Grievances	All	<b>Health Board</b> & Director	Administration
Contracts	All	<b>Health Board</b> & Director	Administration
Fiscal	Agency financials	<b>Health Board</b> & Director	Fiscal/Business
Fiscal	Human Resources	<b>Health Board</b> & Director	Fiscal/Business
Fiscal	Client financials	Director	Fiscal/Business
Fiscal	All Other	Business Manager	Fiscal/Business
General	All	Director	Administration
Human Resources	All	<b>Health Board</b> & Director	Administration
Practice Guidelines	All	Director & Health Officers	Clinical Services
Privacy	All	<b>Health Board</b> & Director	Privacy Officer
Programs	All	Individual Departments	Supervisors
Regulatory	All	<b>Health Board</b>	Administration



**REVIEWED BY:**

**DATE:**

*Julie Mulhoffer, RN, BSN*

**10/14/2013**

*Julie Mulhoffer, RN, BSN*

**11/13/2015**

*Julie Mulhoffer, RN, BSN*

**02/17/2017**

*Shelley Campbell*

**02/10/2022**

AMENDMENT NO. 1  
 TO THE NORTH CENTRAL PUBLIC HEALTH DISTRICT  
 INTERGOVERNMENTAL AGREEMENT  
 BETWEEN WASCO COUNTY AND SHERMAN COUNTY

THIS AMENDMENT NO. 1 (“Amendment”) is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2022, by and between the political subdivisions in Oregon of Wasco County and Sherman County (“Parties”), units of local government as defined by ORS 190.003.

WHEREAS, in 2009, Wasco, Sherman and Gilliam Counties entered into an intergovernmental agreement to establish a public health district to fulfill statutes pertaining to the responsibilities and duties of public health departments as outlined in ORS Chapter 431 while providing for a governance board that reflects the interests and unique geographic considerations of the participating public entities; and

WHEREAS, in 2013, Wasco, Sherman and Gilliam Counties entered into an intergovernmental agreement (“Agreement”) creating the North Central Public Health District (“District”), which succeeded the prior agency, to fulfill the public health responsibilities and duties outlined in ORS Chapter 431; and

WHEREAS, on December 16, 2021, pursuant to Section 9.3 of the Agreement, Gilliam County provided Wasco County and Sherman County notice of its intent to withdraw from the District.

NOW, THEREFORE, Wasco County and Sherman County agree as follows:

1. Generally, as of the later date of the signatures below the District is composed of two counties, Wasco County and Sherman County, and serves the population residing in Wasco County and Sherman County.
2. Within the Agreement,
  - a. Every reference to Gilliam County shall be removed such that each instance of Wasco County, Sherman County, and Gilliam County now reads “Wasco County and Sherman County”.
  - b. Every instance of “three-county” shall be changed to “two-county”.
3. Section 16. Notification of the Agreement is amended to strike the following text: “County Judge, Gilliam County, 221 S. Oregon St., Condon, OR 97823”.
4. Except as set forth herein, Wasco County and Sherman County ratify the remainder of the Agreement and affirm that no other changes are made hereby.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 1 to the Agreement.

WASCO COUNTY BOARD OF COMMISSIONERS	SHERMAN COUNTY COURT
By:	By:
Name (print):	Name (print):
Title:	Title:
Date:	Date:

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
00 NON-DEPARTMENTAL RESOURCES  
1201 PUBLIC HEALTH RESOURCES

<u>Account Number</u>	<u>2019</u> <i>Actuals</i>	<u>2020</u> <i>Actuals</i>	<u>2021</u> <i>Actuals</i>	<u>2022</u> <i>Approved</i>	<u>2023</u> <i>Dept Request</i>
201.00.1201.400 BEGINNING FUND BALANCE					
201.00.1201.400.201 BEGINNING FUND BALANCE	0.00	0.00	0.00	1,200,000.00	1,500,000.00
<b>Total</b> BEGINNING FUND BALANCE	0.00	0.00	0.00	1,200,000.00	1,500,000.00
201.00.1201.417 INTEREST EARNED					
201.00.1201.417.104 INTEREST EARNED	9,812.20	9,921.74	9,800.27	6,000.00	12,000.00
<b>Total</b> INTEREST EARNED	9,812.20	9,921.74	9,800.27	6,000.00	12,000.00
201.00.1201.421 MISCELLANEOUS					
201.00.1201.421.250 SAIF DIVIDEND	1,732.00	1,203.00	735.30	2,000.00	2,000.00
<b>Total</b> MISCELLANEOUS	1,732.00	1,203.00	735.30	2,000.00	2,000.00
<b>Total</b> PUBLIC HEALTH RESOURCES	11,544.20	11,124.74	10,535.57	1,208,000.00	1,514,000.00
<b>Total</b> NON-DEPARTMENTAL RESOURCES	11,544.20	11,124.74	10,535.57	1,208,000.00	1,514,000.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7141 PUBLIC HEALTH**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7141.411 LICENSES FEES & PERMITS					
201.23.7141.411.167 ONSITE PROGRAM FEES	51,020.00	49,520.00	62,139.72	55,000.00	55,000.00
201.23.7141.411.181 VITAL RECORD FEES	40,660.00	36,995.00	39,845.00	40,000.00	40,000.00
<b>Total</b> LICENSES FEES & PERMITS	91,680.00	86,515.00	101,984.72	95,000.00	95,000.00
201.23.7141.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7141.412.708 Ford Family Foundation	0.00	5,000.00	0.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	0.00	5,000.00	0.00	0.00	0.00
201.23.7141.414 CHARGES FOR SERVICES					
201.23.7141.414.322 SCHOOLS CONTRACT	11,969.50	6,862.00	7,364.00	12,000.00	0.00
201.23.7141.414.323 SHERMAN COUNTY	127,144.00	130,958.00	137,387.00	138,934.00	143,102.00
201.23.7141.414.324 SHERMAN COUNTY - ME SERVICES	1,905.11	252.00	0.00	200.00	0.00
201.23.7141.414.360 GILLIAM COUNTY	127,144.00	130,958.00	137,387.00	138,934.00	0.00
201.23.7141.414.361 GILLIAM COUNTY - ME SERVICES	884.63	682.50	0.00	200.00	0.00
201.23.7141.414.365 WASCO COUNTY	414,890.00	427,337.04	442,657.00	453,362.00	466,963.00
201.23.7141.414.366 WASCO COUNTY - ME SERVICES	14,972.50	6,662.25	0.00	2,000.00	0.00
<b>Total</b> CHARGES FOR SERVICES	698,909.74	703,711.79	724,795.00	745,630.00	610,065.00
201.23.7141.420 EQUIPMENT SOLD					
201.23.7141.420.453 EQUIPMENT SOLD	0.00	500.00	0.00	0.00	0.00
<b>Total</b> EQUIPMENT SOLD	0.00	500.00	0.00	0.00	0.00
201.23.7141.421 MISCELLANEOUS					
201.23.7141.421.241 MISC RECEIPTS	6,379.84	816.83	555.98	0.00	0.00
201.23.7141.421.245 PAYROLL REIMBURSEMENT	17,053.40	13,865.46	4,623.17	9,500.00	0.00
201.23.7141.421.268 MISC. REIMBURSEMENT	68,351.61	0.00	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	91,784.85	14,682.29	5,179.15	9,500.00	0.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

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201	<b>PUBLIC HEALTH FUND</b>					
23	<b>PUBLIC HEALTH</b>					
	<b>Total</b>					
	PUBLIC HEALTH	882,374.59	810,409.08	831,958.87	850,130.00	705,065.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7142 WOMEN, INFANTS & CHILDREN**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7142.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7142.413.897 WIC - #10.557	171,303.00	149,443.02	156,365.98	168,263.00	163,880.00
201.23.7142.413.902 MCH - TITLE V CAH - #93.994	13,976.00	11,967.52	0.00	47,828.00	12,000.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	185,279.00	161,410.54	156,365.98	216,091.00	175,880.00
201.23.7142.421 MISCELLANEOUS					
201.23.7142.421.241 MISC RECEIPTS	2,718.94	699.00	0.00	0.00	1,558.00
201.23.7142.421.268 MISC. REIMBURSEMENT	1,407.93	3,503.74	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	4,126.87	4,202.74	0.00	0.00	1,558.00
<b>Total</b> WOMEN, INFANTS & CHILDREN	189,405.87	165,613.28	156,365.98	216,091.00	177,438.00

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7143 IMMUNIZATION & NURSING SERVICES**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7143.411 LICENSES FEES & PERMITS					
201.23.7143.411.151 IMMUNIZATION FEES	5,302.50	4,847.38	3,185.09	6,000.00	6,000.00
201.23.7143.411.164 NURSING SERVICE FEES	1,460.03	1,792.21	893.00	2,000.00	0.00
201.23.7143.411.190 FEES - TPR	4,712.77	14,885.90	8,941.69	14,000.00	9,000.00
<b>Total</b> LICENSES FEES & PERMITS	11,475.30	21,525.49	13,019.78	22,000.00	15,000.00
201.23.7143.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7143.412.501 OHP FEES	5,612.24	3,381.40	6,109.75	5,000.00	20,000.00
201.23.7143.412.688 MCH/CAH - STATE GENERAL FUND	4,504.00	4,596.38	1,543.51	9,193.00	6,272.00
201.23.7143.412.882 MCH-CAH GEN FUNDS - #93.778	4,128.50	4,596.37	7,717.49	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	14,244.74	12,574.15	15,370.75	14,193.00	26,272.00
201.23.7143.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7143.413.882 MCH-CAH GEN FUNDS - #93.778	375.50	0.00	0.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	375.50	0.00	0.00	0.00	0.00
201.23.7143.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> IMMUNIZATION & NURSING SERVICES	26,095.54	34,099.64	28,390.53	36,193.00	41,272.00

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7144 REPRODUCTIVE HEALTH**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7144.411 LICENSES FEES & PERMITS					
201.23.7144.411.138 FAMILY PLANNING FEES	801.81	1,160.90	805.23	1,000.00	3,000.00
201.23.7144.411.189 DONATIONS	2,257.12	2,098.00	1,844.00	2,000.00	1,000.00
201.23.7144.411.190 FEES - TPR	9,600.42	12,948.09	6,810.67	12,000.00	10,000.00
201.23.7144.411.193 BCCP FEES	0.00	0.00	0.00	500.00	0.00
<b>Total LICENSES FEES &amp; PERMITS</b>	<b>12,659.35</b>	<b>16,206.99</b>	<b>9,459.90</b>	<b>15,500.00</b>	<b>14,000.00</b>
201.23.7144.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7144.412.105 FAMILY PLANNING - STATE GF	0.00	35,424.99	36,811.01	36,810.00	26,001.00
201.23.7144.412.501 OHP FEES	31,302.61	46,685.36	34,663.01	54,000.00	40,000.00
201.23.7144.412.510 RH PROGRAM FEES	87,298.14	89,547.75	56,501.92	106,000.00	50,000.00
201.23.7144.412.511 ACCESS TO RH SERVICES	0.00	10,684.37	1,218.20	0.00	0.00
<b>Total INTERGOV'T REV - NON SINGLE AUDIT</b>	<b>118,600.75</b>	<b>182,342.47</b>	<b>129,194.14</b>	<b>196,810.00</b>	<b>116,001.00</b>
201.23.7144.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7144.413.854 MCH TITLE V - FLEXIBLE FUNDS - #93.	32,611.00	35,459.48	47,829.25	0.00	20,666.00
201.23.7144.413.863 FAMILY PLANNING - #93.217	38,098.00	1,385.00	0.00	0.00	0.00
201.23.7144.413.869 FAMILY PLANNING GRANT - #93.217	10,000.00	0.00	0.00	0.00	0.00
<b>Total INTERGOV'T REV - SINGLE AUDIT</b>	<b>80,709.00</b>	<b>36,844.48</b>	<b>47,829.25</b>	<b>0.00</b>	<b>20,666.00</b>
201.23.7144.421 MISCELLANEOUS					
201.23.7144.421.241 MISC RECEIPTS	0.00	2,040.77	435.05	0.00	0.00
201.23.7144.421.245 PAYROLL REIMBURSEMENT	38,951.00	32,272.01	10,787.39	22,000.00	0.00
<b>Total MISCELLANEOUS</b>	<b>38,951.00</b>	<b>34,312.78</b>	<b>11,222.44</b>	<b>22,000.00</b>	<b>0.00</b>
<b>Total REPRODUCTIVE HEALTH</b>	<b>250,920.10</b>	<b>269,706.72</b>	<b>197,705.73</b>	<b>234,310.00</b>	<b>150,667.00</b>



**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7145 STATE SUPPORT**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7145.411 LICENSES FEES & PERMITS					
201.23.7145.411.128 CD PREVENTION FEES	702.00	327.60	64.80	600.00	0.00
201.23.7145.411.173 STD FEES	2,204.54	3,123.00	2,269.18	3,000.00	0.00
201.23.7145.411.190 FEES - TPR	866.50	1,603.95	939.03	1,000.00	0.00
<b>Total</b> LICENSES FEES & PERMITS	3,773.04	5,054.55	3,273.01	4,600.00	0.00
201.23.7145.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7145.412.501 OHP FEES	3,893.90	2,127.31	986.16	4,000.00	0.00
201.23.7145.412.656 COVID19 RESPONSE	0.00	117,594.00	87,477.34	0.00	0.00
201.23.7145.412.657 STATE SUPPORT	36,417.00	36,932.38	37,875.62	37,404.00	36,897.00
201.23.7145.412.658 PE 51-02 REG. PARTNERSHIP IMPLEM	0.00	0.00	1,125.00	0.00	0.00
201.23.7145.412.666 TB CASE MANAGMENT	0.00	1,200.00	20.11	0.00	0.00
201.23.7145.412.681 STATE GRANT REIMBURSEMENT	7,500.00	500.00	1,000.00	0.00	0.00
201.23.7145.412.693 PACIFIC SOURCE	0.00	25,000.00	0.00	0.00	0.00
201.23.7145.412.705 COLUMBIA GORGE HEALTH COUNCIL	0.00	100,000.00	103,672.00	0.00	0.00
201.23.7145.412.710 SAIF GRANT	0.00	5,500.00	12,577.79	0.00	0.00
201.23.7145.412.712 COMMUNITY COUNSELING SOLUTION	0.00	0.00	5,000.00	0.00	0.00
201.23.7145.412.906 COVID-19 LOCAL ACTIVE MON #21.01	0.00	0.00	119,657.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	47,810.90	288,853.69	194,436.34	41,404.00	36,897.00
201.23.7145.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7145.413.656 COVID19 RESPONSE	0.00	0.00	87,477.34	0.00	0.00
201.23.7145.413.906 COVID-19 LOCAL ACTIVE MON #21.01	0.00	0.00	478,366.31	0.00	0.00
201.23.7145.413.907 COVID-19 REG ACTIVE MON #21.019	0.00	0.00	94,657.00	0.00	0.00
201.23.7145.413.908 ELC ED CONT TRAC 93.323	0.00	0.00	391,568.00	391,568.00	0.00
201.23.7145.413.909 COVID 19 ACT MON ELC 93.323	0.00	0.00	1,122,827.00	1,122,827.00	0.00
201.23.7145.413.910 OIP - CARES 93.268	0.00	0.00	298,669.00	298,669.00	0.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	2,473,564.65	1,813,064.00	0.00
201.23.7145.414 CHARGES FOR SERVICES					

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7145 STATE SUPPORT**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7145.414.323 SHERMAN COUNTY	0.00	6,322.83	6,559.76	0.00	0.00
201.23.7145.414.365 WASCO COUNTY	0.00	196,693.00	785.86	0.00	0.00
<b>Total</b> CHARGES FOR SERVICES	0.00	203,015.83	7,345.62	0.00	0.00
201.23.7145.421 MISCELLANEOUS					
201.23.7145.421.241 MISC RECEIPTS	2,790.77	1,431.48	3,202.69	0.00	0.00
201.23.7145.421.245 PAYROLL REIMBURSEMENT	0.00	0.00	15,545.16	0.00	0.00
<b>Total</b> MISCELLANEOUS	2,790.77	1,431.48	18,747.85	0.00	0.00
<b>Total</b> STATE SUPPORT	54,374.71	498,355.55	2,697,367.47	1,859,068.00	36,897.00

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7146 ENVIRONMENTAL HEALTH**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7146.411 LICENSES FEES & PERMITS					
201.23.7146.411.124 LICENSE FEES	94,408.50	100,599.50	65,297.28	97,000.00	87,000.00
201.23.7146.411.139 FOOD HANDLER FEES	4,064.00	4,857.75	3,184.00	3,000.00	4,000.00
201.23.7146.411.178 TEMPORARY RESTAURANT LICENSE F	4,110.00	2,075.00	240.00	4,000.00	3,000.00
201.23.7146.411.183 FACILITY INSPECTION FEES	7,775.00	5,445.00	4,785.00	8,000.00	6,000.00
201.23.7146.411.365 WASCO COUNTY	0.00	0.00	37,045.00	0.00	0.00
<b>Total LICENSES FEES &amp; PERMITS</b>	<b>110,357.50</b>	<b>112,977.25</b>	<b>110,551.28</b>	<b>112,000.00</b>	<b>100,000.00</b>
201.23.7146.412 INTERGOV'T REV - NON SINGLE AUDIT					
<b>Total INTERGOV'T REV - NON SINGLE AUDIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
201.23.7146.421 MISCELLANEOUS					
201.23.7146.421.241 MISC RECEIPTS	840.00	1,361.00	1,450.00	1,000.00	0.00
<b>Total MISCELLANEOUS</b>	<b>840.00</b>	<b>1,361.00</b>	<b>1,450.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total ENVIRONMENTAL HEALTH</b>	<b>111,197.50</b>	<b>114,338.25</b>	<b>112,001.28</b>	<b>113,000.00</b>	<b>100,000.00</b>

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
23 PUBLIC HEALTH  
7147 STD CLIENT SERVICES

<u>Account Number</u>	<u>2019</u> <i>Actuals</i>	<u>2020</u> <i>Actuals</i>	<u>2021</u> <i>Actuals</i>	<u>2022</u> <i>Approved</i>	<u>2023</u> <i>Dept Request</i>
201.23.7147.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7147.413.911 STD SERVICES 93.977	0.00	0.00	0.00	0.00	73,048.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	0.00	0.00	73,048.00
<b>Total</b> STD CLIENT SERVICES	0.00	0.00	0.00	0.00	73,048.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7148 PERINATAL HEALTH**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7148.411					
LICENSES FEES & PERMITS					
201.23.7148.411.702	3,451.91	0.00	0.00	0.00	0.00
CGHC - YOUTH HEALTH PROMOTION					
201.23.7148.411.706	26,262.00	33,000.00	0.00	0.00	0.00
COLUMBIA GORGE COMMUNITY COLL					
<b>Total</b>	<b>29,713.91</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
LICENSES FEES & PERMITS					
201.23.7148.412					
INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7148.412.553	2,401.00	2,449.50	822.50	4,900.00	3,343.00
PERINATAL - STATE GENERAL FUND					
201.23.7148.412.651	100,588.21	115,595.80	170,229.83	90,000.00	0.00
MEDICAID MATCH					
201.23.7148.412.652	29,465.00	33,015.40	46,956.72	30,000.00	70,000.00
OHP - TARGETED CASE MANAGMENT					
201.23.7148.412.711	0.00	1,000.00	0.00	0.00	0.00
MID-COLUMBIA MEDICAL CENTER					
201.23.7148.412.881	2,401.00	2,449.50	4,113.50	0.00	0.00
MCH - PERINATAL - #93.778					
<b>Total</b>	<b>134,855.21</b>	<b>154,510.20</b>	<b>222,122.55</b>	<b>124,900.00</b>	<b>73,343.00</b>
INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7148.413					
INTERGOV'T REV - SINGLE AUDIT					
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
INTERGOV'T REV - SINGLE AUDIT					
201.23.7148.421					
MISCELLANEOUS					
201.23.7148.421.268	0.00	20.00	0.00	0.00	0.00
MISC. REIMBURSEMENT					
<b>Total</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MISCELLANEOUS					
<b>Total</b>	<b>164,569.12</b>	<b>187,530.20</b>	<b>222,122.55</b>	<b>124,900.00</b>	<b>73,343.00</b>
PERINATAL HEALTH					

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7149 PH EMERGENCY PREPAREDNESS**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7149.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7149.412.599 MEDICAL RESERVE CORPS	0.00	7,500.00	0.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	0.00	7,500.00	0.00	0.00	0.00
201.23.7149.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7149.413.850 HOMELAND SECURITY	0.00	1,291.00	0.00	0.00	0.00
201.23.7149.413.899 PHEP - #93.069	161,825.00	145,382.01	149,718.99	145,382.00	146,224.00
201.23.7149.413.900 NAT BT HOSPITAL PREP PROG #93.88	16,000.00	0.00	0.00	0.00	0.00
201.23.7149.413.905 COVID - 19 RESPONSE	0.00	119,757.00	0.00	119,757.00	0.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	177,825.00	266,430.01	149,718.99	265,139.00	146,224.00
201.23.7149.421 MISCELLANEOUS					
201.23.7149.421.241 MISC RECEIPTS	265.26	0.00	1,204.35	0.00	0.00
<b>Total</b> MISCELLANEOUS	265.26	0.00	1,204.35	0.00	0.00
<b>Total</b> PH EMERGENCY PREPAREDNESS	178,090.26	273,930.01	150,923.34	265,139.00	146,224.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7151 PUBLIC HEALTH MODERNIZATION**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7151.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7151.412.658 PE 51-02 REG. PARTNERSHIP IMPLEM	414,702.00	273,655.08	278,856.92	137,124.00	262,919.00
201.23.7151.412.659 PE 51-03 ARPA WF FUNDING - #93.354	0.00	0.00	0.00	0.00	72,564.00
201.23.7151.412.660 PE 51-01 LPHA LEAD, GOV, AND PROC	0.00	47,008.68	99,759.32	125,000.00	229,506.00
201.23.7151.412.709 GOBHI	0.00	22,697.56	0.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	414,702.00	343,361.32	378,616.24	262,124.00	564,989.00
201.23.7151.413 INTERGOV'T REV - SINGLE AUDIT					
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	0.00	0.00	0.00
201.23.7151.421 MISCELLANEOUS					
201.23.7151.421.241 MISC RECEIPTS	0.00	2,000.00	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	0.00	2,000.00	0.00	0.00	0.00
<b>Total</b> PUBLIC HEALTH MODERNIZATION	414,702.00	345,361.32	378,616.24	262,124.00	564,989.00

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7152 HEALTH PROMOTION**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7152.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7152.412.693 PACIFIC SOURCE	0.00	40,400.00	15,200.00	45,600.00	0.00
201.23.7152.412.694 HOOD RIVER HEALTH DEPT.	0.00	43,503.86	46,350.00	0.00	0.00
201.23.7152.412.698 PACIFIC SOURCE - QIM	40,200.00	76,600.00	74,853.00	53,600.00	0.00
201.23.7152.412.699 CGHC - SUBSTANCE ABUSE PROGRAI	0.00	15,805.00	24,915.00	16,610.00	0.00
201.23.7152.412.702 CGHC - YOUTH HEALTH PROMOTION	56,553.75	0.00	0.00	56,554.00	80,000.00
201.23.7152.412.703 4 RIVERS EARLY LEARNING HUB	0.00	15,000.00	0.00	0.00	0.00
201.23.7152.412.704 EOCCO - LCAC	0.00	0.00	5,000.00	12,000.00	0.00
201.23.7152.412.711 MID-COLUMBIA MEDICAL CENTER	0.00	0.00	250.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	96,753.75	191,308.86	166,568.00	184,364.00	80,000.00
201.23.7152.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7152.413.892 Overdose Prevention - Counties 93.136	0.00	0.00	61,512.09	50,417.00	95,545.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	61,512.09	50,417.00	95,545.00
201.23.7152.414 CHARGES FOR SERVICES					
201.23.7152.414.323 SHERMAN COUNTY	8,000.00	17,561.24	0.00	0.00	0.00
<b>Total</b> CHARGES FOR SERVICES	8,000.00	17,561.24	0.00	0.00	0.00
201.23.7152.421 MISCELLANEOUS					
201.23.7152.421.241 MISC RECEIPTS	86.00	250.00	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	86.00	250.00	0.00	0.00	0.00
<b>Total</b> HEALTH PROMOTION	104,839.75	209,120.10	228,080.09	234,781.00	175,545.00



**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7153 PUB HLTH PRACTICE - IMM SERVICES**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7153.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7153.412.686 ISP - STATE OF OREGON	9,142.00	9,887.87	0.00	9,173.00	16,725.00
201.23.7153.412.873 ISP - #93.778	9,142.00	8,359.03	99.10	9,173.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	18,284.00	18,246.90	99.10	18,346.00	16,725.00
201.23.7153.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7153.413.871 CARES - Flu 93.268	0.00	0.00	8,018.59	100,000.00	0.00
201.23.7153.413.872 PHP IMM SERVICES #93.268	0.00	0.00	22,399.42	0.00	0.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	0.00	0.00	30,418.01	100,000.00	0.00
201.23.7153.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> PUB HLTH PRACTICE - IMM SERVICES	18,284.00	18,246.90	30,517.11	118,346.00	16,725.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7154 CACOON & SYSTEMS OF CARE**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7154.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7154.412.652 OHP - TARGETED CASE MANAGMENT	30,530.00	26,762.60	27,973.96	30,000.00	30,000.00
201.23.7154.412.671 CCN/SPOC	0.00	18,000.00	0.00	15,000.00	15,000.00
201.23.7154.412.673 CACOON	14,383.00	20,287.00	22,147.20	10,958.00	11,000.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	44,913.00	65,049.60	50,121.16	55,958.00	56,000.00
201.23.7154.421 MISCELLANEOUS					
201.23.7154.421.241 MISC RECEIPTS	708.11	0.00	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	708.11	0.00	0.00	0.00	0.00
<b>Total</b> CACOON & SYSTEMS OF CARE	45,621.11	65,049.60	50,121.16	55,958.00	56,000.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7155 TOBACCO PREV & ED**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7155.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7155.412.668 TOBACCO PREVENTION & EDUCATIOI	93,405.00	72,851.69	40,336.87	93,637.00	113,085.00
201.23.7155.412.669 TOBACCO GRANT	175.00	0.00	0.00	0.00	0.00
201.23.7155.412.698 PACIFIC SOURCE - QIM	92,055.00	96,811.00	70,000.00-	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	185,635.00	169,662.69	29,663.13-	93,637.00	113,085.00
201.23.7155.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> TOBACCO PREV & ED	185,635.00	169,662.69	29,663.13-	93,637.00	113,085.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7156 WATER**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7156.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7156.412.632 WATER SYSTEM	13,498.75	13,497.70	23,834.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	13,498.75	13,497.70	23,834.00	0.00	0.00
201.23.7156.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7156.413.895 WATER SYST - #66.432	15,186.51	15,189.60	11,601.00	50,621.00	44,753.00
201.23.7156.413.896 WATER/SURVEY FEES #66.468	13,498.74	13,497.70	15,187.00	0.00	0.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	28,685.25	28,687.30	26,788.00	50,621.00	44,753.00
201.23.7156.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> WATER	42,184.00	42,185.00	50,622.00	50,621.00	44,753.00

**REVENUE**  
**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7158 BABIES FIRST**

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7158.412 INTERGOV'T REV - NON SINGLE AUDIT					
201.23.7158.412.613 BABIES FIRST	15,346.00	15,661.50	15,781.50	15,662.00	15,620.00
201.23.7158.412.652 OHP - TARGETED CASE MANAGMENT	145,195.00	142,566.52	83,677.52	100,000.00	70,000.00
201.23.7158.412.655 FAMILY CONNECTS	0.00	0.00	0.00	20,000.00	20,000.00
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	160,541.00	158,228.02	99,459.02	135,662.00	105,620.00
201.23.7158.421 MISCELLANEOUS					
201.23.7158.421.241 MISC RECEIPTS	0.00	1,142.86	0.00	0.00	0.00
<b>Total</b> MISCELLANEOUS	0.00	1,142.86	0.00	0.00	0.00
<b>Total</b> BABIES FIRST	160,541.00	159,370.88	99,459.02	135,662.00	105,620.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
23 PUBLIC HEALTH  
7159 OREGON MOTHERS CARE

<u>Account Number</u>	<u>2019</u> <i>Actuals</i>	<u>2020</u> <i>Actuals</i>	<u>2021</u> <i>Actuals</i>	<u>2022</u> <i>Approved</i>	<u>2023</u> <i>Dept Request</i>
201.23.7159.412 INTERGOV'T REV - NON SINGLE AUDIT					
<b>Total</b> INTERGOV'T REV - NON SINGLE AUDIT	0.00	0.00	0.00	0.00	0.00
201.23.7159.413 INTERGOV'T REV - SINGLE AUDIT					
201.23.7159.413.879 OREGON MOTHERS CARE - #93.994	5,593.00	4,743.00	5,095.00	4,744.00	5,094.00
<b>Total</b> INTERGOV'T REV - SINGLE AUDIT	5,593.00	4,743.00	5,095.00	4,744.00	5,094.00
201.23.7159.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> OREGON MOTHERS CARE	5,593.00	4,743.00	5,095.00	4,744.00	5,094.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
23 PUBLIC HEALTH  
7500 PASS THROUGH

<u>Account Number</u>	<u>2019</u> <u>Actuals</u>	<u>2020</u> <u>Actuals</u>	<u>2021</u> <u>Actuals</u>	<u>2022</u> <u>Approved</u>	<u>2023</u> <u>Dept Request</u>
201.23.7500.411 LICENSES FEES & PERMITS					
201.23.7500.411.199 DEQ FEES	11,500.00	10,800.00	13,800.00	12,000.00	12,000.00
<b>Total</b> LICENSES FEES & PERMITS	11,500.00	10,800.00	13,800.00	12,000.00	12,000.00
<b>Total</b> PASS THROUGH	11,500.00	10,800.00	13,800.00	12,000.00	12,000.00

**REVENUE**  
NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
23 PUBLIC HEALTH  
7999 NON-DEPARTMENTAL

<u>Account Number</u>	<u>2019</u> <i>Actuals</i>	<u>2020</u> <i>Actuals</i>	<u>2021</u> <i>Actuals</i>	<u>2022</u> <i>Approved</i>	<u>2023</u> <i>Dept Request</i>
201.23.7999.421 MISCELLANEOUS					
<b>Total</b> MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
<b>Total</b> NON-DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00
<b>Total</b> PUBLIC HEALTH	2,845,927.55	3,378,522.22	5,223,483.24	4,666,704.00	2,597,765.00
<b>Total</b> PUBLIC HEALTH FUND	2,857,471.75	3,389,646.96	5,234,018.81	5,874,704.00	4,111,765.00
<b>Grand Total</b>	2,857,471.75	3,389,646.96	5,234,018.81	5,874,704.00	4,111,765.00



**EXPENDITURES**

03/03/2022 11:51AM

**NORTH CENTRAL PUBLIC HEALTH DISTRICT**

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7141 PUBLIC HEALTH**

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7141.51000 PERSONAL SERVICES					
201.23.7141.51175 PUBLIC HEALTH DIRECTOR	73,627.66	41,372.60	4,316.06	70,138.00	75,859.00
201.23.7141.51176 FINANCE MANAGER	41,606.40	24,854.23	12,893.13	30,846.00	23,214.00
201.23.7141.51177 PROGRAM SECRETARY	33,806.35	29,800.36	29,374.66	39,573.00	48,794.00
201.23.7141.51178 PROGRAM SUPERVISOR	39,370.89	26,469.64	12,423.81	55,249.00	53,438.00
201.23.7141.51179 COMMUNITY HEALTH PROMOTER	2,904.40	3,060.48	3,491.84	0.00	0.00
201.23.7141.51180 COMMUNITY HEALTH WORKER	0.00	0.00	3,862.50	0.00	0.00
201.23.7141.51181 EH SPECIALIST	27,934.53	0.00	0.00	31,363.00	44,245.00
201.23.7141.51182 ACCOUNTING CLERK	15,322.26	7,170.38	2,830.27	9,485.00	6,156.00
201.23.7141.51184 HEALTH OFFICER	29,831.88	9,739.47	606.16	27,720.00	22,838.00
201.23.7141.51185 NURSE PRACTITIONER	24,752.12	25,389.85	23,303.40	38,808.00	7,997.00
201.23.7141.51188 EH SPECIALIST TRAINEE	18,013.07	20,011.46	50,931.17	75,751.00	0.00
201.23.7141.51190 OFFICE SPECIALIST	179.22	0.00	630.00	0.00	0.00
201.23.7141.51191 BILLING CLERK	0.00	6,403.32	9,207.25	6,828.00	38,754.00
201.23.7141.51192 PHN II	21,850.32	13,583.87	13,370.52	31,038.00	25,574.00
201.23.7141.51193 OFFICE MANAGER	14,634.19	12,160.48	9,591.47	19,073.00	14,445.00
201.23.7141.51194 Certified Medical Assistant	0.00	0.00	0.00	0.00	15,877.00
201.23.7141.51195 SUPERVISING EH SPECIALIST	34,621.09	16,693.77	11,135.03	30,976.00	29,473.00
201.23.7141.51602 OVERTIME	0.00	2,204.39	300.36	0.00	0.00
201.23.7141.51621 CELL PHONE ALLOWANCE	2,161.71	2,106.50	1,293.75	1,224.00	1,410.00
201.23.7141.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	374.82	1,512.00	3,262.00
201.23.7141.51640 LONGEVITY	2,586.92	2,074.21	1,461.40	1,465.00	754.00
201.23.7141.51680 VACATION CASHOUT	107.19	0.00	4,653.70	0.00	0.00
201.23.7141.51681 COMP/HOLIDAY BANK CASHOUT	0.00	23.86	843.00	0.00	0.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7141 PUBLIC HEALTH

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7141.51701 FICA	28,884.36	26,569.22	27,336.46	29,343.00	29,611.00
201.23.7141.51703 UNEMPLOYMENT INSURANCE	2,679.33	1,325.76	2,809.58	400.00	479.00
201.23.7141.51705 WORKERS COMP	1,743.91	1,364.69	1,488.48	1,478.00	1,619.00
201.23.7141.51721 PERS	77,169.35	62,222.74	69,359.53	88,290.00	86,179.00
201.23.7141.51729 HEALTH INSURANCE	59,012.85	50,722.57	50,833.48	66,373.00	88,436.00
201.23.7141.51730 DENTAL INSURANCE	3,394.17	3,021.21	3,171.27	3,915.00	3,695.00
201.23.7141.51732 LTD	1,181.92	854.07	1,038.36	849.00	665.00
201.23.7141.51733 LIFE INSURANCE	136.79	42.78	479.20	78.00	56.00
<b>Total</b> PERSONAL SERVICES	557,512.88	389,241.91	353,410.66	661,775.00	622,830.00
201.23.7141.52000 MATERIALS & SERVICES					
201.23.7141.52101 ADVERTISING & PROMOTIONS	1,115.00	420.00	250.00	0.00	0.00
201.23.7141.52103 AGENCY LICENSES/ASSESS/PERMITS	7,044.08	9,862.81	7,545.58	8,000.00	8,000.00
201.23.7141.52104 BANK CHARGES	1,409.80	1,381.15	3,397.51	1,300.00	1,300.00
201.23.7141.52105 FRAUDULENT CHECK	1,000.00	0.00	0.00	0.00	0.00
201.23.7141.52113 INSURANCE & BONDS	15,926.89	22,687.18	21,133.97	25,000.00	25,000.00
201.23.7141.52115 LEGAL NOTICES & PUBLISHING	369.00	877.50	374.00	800.00	500.00
201.23.7141.52116 POSTAGE	3,245.29	3,537.36	3,423.39	2,500.00	3,000.00
201.23.7141.52122 TELEPHONE	1,867.91	2,107.05	3,840.59	1,800.00	2,000.00
201.23.7141.52325 LEGAL COUNSEL	7,219.73	6,157.00	9,217.96	5,000.00	5,000.00
201.23.7141.52340 REFUNDS	68,351.61	525.00	0.00	0.00	0.00
201.23.7141.52370 MISCELLANEOUS EXPENDITURES	178.04	183.75	282.00	0.00	0.00
201.23.7141.52398 ADMINISTRATIVE COST	64,291.34-	56,874.87-	55,646.29-	40,000.00-	0.00
201.23.7141.52429 CONTRACTED SERVICES	32,772.18	28,424.44	37,223.17	28,000.00	40,000.00
201.23.7141.52510 COMPUTER SOFTWARE	399.00	0.00	0.00	0.00	0.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7141 PUBLIC HEALTH

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7141.52526 COMPUTER SOFTWARE - MAINTENANC	5,088.84	5,259.32	5,417.11	5,500.00	7,000.00
201.23.7141.52656 FUEL	5,584.47	2,345.63	1,248.22	4,000.00	3,000.00
201.23.7141.52657 VEHICLE REPAIR & MAINT	5,748.31	2,668.06	1,117.35	6,000.00	5,000.00
201.23.7141.52658 COPIER LEASE & MAINT	107.02	495.07	17.77	600.00	600.00
201.23.7141.52661 TIRES	2,315.25	1,534.30	1,176.16	2,000.00	2,000.00
201.23.7141.52701 TRAINING AND EDUCATION	581.01	1,113.50	1,464.00	0.00	1,500.00
201.23.7141.52711 MEALS LODGING & REGISTRATION	1,968.26	3,735.25	714.97	4,000.00	4,500.00
201.23.7141.52731 TRAVEL & MILEAGE	101.16	30.00	0.00	500.00	1,000.00
201.23.7141.52910 SUPPLIES - OFFICE	15,517.12	11,990.70	15,517.53	12,000.00	13,000.00
201.23.7141.52919 SUPPLIES - EQUIPMENT	9,754.90	4,655.00	1,755.98	8,400.00	8,000.00
201.23.7141.52929 SUPPLIES - MEDICAL	2,223.57	2,343.64	1,831.29	2,200.00	3,200.00
<b>Total MATERIALS &amp; SERVICES</b>	125,597.10	55,458.84	61,302.26	77,600.00	133,600.00
201.23.7141.53000 CAPITAL					
201.23.7141.53201 VEHICLES	0.00	19,748.50	0.00	0.00	0.00
<b>Total CAPITAL</b>	0.00	19,748.50	0.00	0.00	0.00
<b>Total PUBLIC HEALTH</b>	683,109.98	464,449.25	414,712.92	739,375.00	756,430.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7142 WOMEN, INFANTS & CHILDREN**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7142.51000 PERSONAL SERVICES					
201.23.7142.51176 FINANCE MANAGER	2,043.15	707.85	1,549.42	1,402.00	1,191.00
201.23.7142.51177 PROGRAM SECRETARY	15,025.95	19,789.85	20,338.93	19,696.00	22,465.00
201.23.7142.51178 PROGRAM SUPERVISOR	3,028.57	0.00	3,548.14	7,010.00	3,611.00
201.23.7142.51179 COMMUNITY HEALTH PROMOTER	0.00	0.00	39,137.76	49,800.00	53,832.00
201.23.7142.51180 COMMUNITY HEALTH WORKER	3,906.41	0.00	0.00	0.00	0.00
201.23.7142.51182 ACCOUNTING CLERK	5,136.82	3,228.34	2,319.59	2,371.00	2,052.00
201.23.7142.51190 OFFICE SPECIALIST	588.95	0.00	0.00	0.00	0.00
201.23.7142.51192 PHN II	13,802.53	7,808.01	1,647.77	0.00	0.00
201.23.7142.51193 OFFICE MANAGER	4,877.78	4,328.35	3,109.51	3,179.00	3,439.00
201.23.7142.51196 WIC COORDINATOR	40,165.68	43,443.24	9,592.80	0.00	0.00
201.23.7142.51197 NUTRITION PROG TECH	28,730.12	32,878.77	24,764.86	37,776.00	40,848.00
201.23.7142.51621 CELL PHONE ALLOWANCE	95.50	72.00	58.00	42.00	42.00
201.23.7142.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	506.28	2,041.00	2,369.00
201.23.7142.51640 LONGEVITY	974.32	873.60	907.37	977.00	1,025.00
201.23.7142.51680 VACATION CASHOUT	0.00	13.96	204.58	0.00	0.00
201.23.7142.51681 COMP/HOLIDAY BANK CASHOUT	0.00	36.90	136.01	0.00	0.00
201.23.7142.51701 FICA	8,449.94	8,386.36	8,284.14	9,161.00	9,100.00
201.23.7142.51703 UNEMPLOYMENT INSURANCE	668.03	452.32	147.97	143.00	154.00
201.23.7142.51705 WORKERS COMP	355.41	350.78	348.67	398.00	419.00
201.23.7142.51721 PERS	15,950.81	19,702.16	21,570.78	19,324.00	27,670.00
201.23.7142.51729 HEALTH INSURANCE	32,456.23	31,285.64	28,884.83	20,945.00	40,861.00
201.23.7142.51730 DENTAL INSURANCE	1,669.78	1,580.71	1,356.84	961.00	1,393.00
201.23.7142.51732 LTD	439.00	339.57	325.34	259.00	234.00
201.23.7142.51733 LIFE INSURANCE	18.46	23.68	20.89	15.00	19.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7142 WOMEN, INFANTS & CHILDREN

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
<b>Total</b> PERSONAL SERVICES	178,383.44	175,302.09	168,760.48	175,500.00	210,724.00
201.23.7142.52000 MATERIALS & SERVICES					
201.23.7142.52116 POSTAGE	1,142.80	1,046.80	993.60	1,000.00	1,000.00
201.23.7142.52122 TELEPHONE	421.05	770.40	1,111.95	450.00	1,200.00
201.23.7142.52398 ADMINISTRATIVE COST	9,504.57	7,717.15	6,869.91	8,000.00	8,000.00
201.23.7142.52429 CONTRACTED SERVICES	5,477.50	6,700.00	7,072.50	5,400.00	7,000.00
201.23.7142.52656 FUEL	574.59	261.59	0.00	400.00	200.00
201.23.7142.52711 MEALS LODGING & REGISTRATION	2,090.24	3,724.74	0.00	0.00	3,000.00
201.23.7142.52731 TRAVEL & MILEAGE	1,206.72	535.71	0.00	0.00	100.00
201.23.7142.52910 SUPPLIES - OFFICE	4,286.30	1,119.31	1,381.89	100.00	1,000.00
201.23.7142.52929 SUPPLIES - MEDICAL	244.07	407.55	0.00	200.00	200.00
201.23.7142.52936 SUPPLIES - PROGRAM/ED	4,808.18	255.40	321.12	600.00	500.00
<b>Total</b> MATERIALS & SERVICES	29,756.02	22,538.65	17,750.97	16,150.00	22,200.00
<b>Total</b> WOMEN, INFANTS & CHILDREN	208,139.46	197,840.74	186,511.45	191,650.00	232,924.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7143 IMMUNIZATION & NURSING SERVICES**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7143.51000 PERSONAL SERVICES					
201.23.7143.51176 FINANCE MANAGER	400.59	0.00	0.00	0.00	0.00
201.23.7143.51177 PROGRAM SECRETARY	8,473.05	2,834.90	3,035.65	3,696.00	4,386.00
201.23.7143.51178 PROGRAM SUPERVISOR	0.00	0.00	4,364.58	5,609.00	5,777.00
201.23.7143.51182 ACCOUNTING CLERK	1,323.95	434.43	702.34	949.00	821.00
201.23.7143.51190 OFFICE SPECIALIST	153.62	0.00	0.00	0.00	0.00
201.23.7143.51191 BILLING CLERK	0.00	6,403.32	6,976.35	6,828.00	0.00
201.23.7143.51192 PHN II	10,369.15	10,381.42	4,578.38	6,482.00	0.00
201.23.7143.51193 OFFICE MANAGER	1,097.37	527.93	940.18	1,272.00	1,376.00
201.23.7143.51602 OVERTIME	0.00	0.00	161.87	0.00	0.00
201.23.7143.51621 CELL PHONE ALLOWANCE	13.25	6.00	9.00	12.00	12.00
201.23.7143.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	93.78	378.00	166.00
201.23.7143.51640 LONGEVITY	37.18	12.24	29.26	48.00	46.00
201.23.7143.51680 VACATION CASHOUT	0.00	0.00	153.00	0.00	0.00
201.23.7143.51681 COMP/HOLIDAY BANK CASHOUT	0.00	16.00	72.53	0.00	0.00
201.23.7143.51701 FICA	1,576.95	1,458.03	1,572.77	1,352.00	880.00
201.23.7143.51703 UNEMPLOYMENT INSURANCE	125.81	77.63	26.94	21.00	18.00
201.23.7143.51705 WORKERS COMP	113.68	87.08	70.79	60.00	40.00
201.23.7143.51721 PERS	3,083.43	3,111.27	3,702.42	2,592.00	2,323.00
201.23.7143.51729 HEALTH INSURANCE	5,541.91	5,287.50	4,758.67	3,366.00	3,174.00
201.23.7143.51730 DENTAL INSURANCE	288.58	239.95	229.07	134.00	105.00
201.23.7143.51732 LTD	90.65	55.29	56.45	32.00	20.00
201.23.7143.51733 LIFE INSURANCE	4.52	3.51	3.53	2.00	1.00
<b>Total PERSONAL SERVICES</b>	<b>32,693.69</b>	<b>30,936.50</b>	<b>31,537.56</b>	<b>32,833.00</b>	<b>19,145.00</b>
201.23.7143.52000 MATERIALS & SERVICES					

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7143 IMMUNIZATION & NURSING SERVICES

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7143.52340 REFUNDS	0.00	380.04	0.00	0.00	0.00
201.23.7143.52354 VACCINE	0.00	1,135.99	100.00	5,000.00	5,000.00
201.23.7143.52398 ADMINISTRATIVE COST	1,296.93	1,309.15	938.18	1,200.00	1,200.00
201.23.7143.52429 CONTRACTED SERVICES	192.00	0.00	81.50	200.00	200.00
201.23.7143.52526 COMPUTER SOFTWARE - MAINTENANC	3,536.00	1,012.00	1,104.00	4,000.00	1,000.00
201.23.7143.52910 SUPPLIES - OFFICE	194.35	0.00	0.00	100.00	120.00
201.23.7143.52929 SUPPLIES - MEDICAL	405.92	369.78	323.61	300.00	350.00
<b>Total</b> MATERIALS & SERVICES	5,625.20	4,206.96	2,547.29	10,800.00	7,870.00
<b>Total</b> IMMUNIZATION & NURSING SERVICES	38,318.89	35,143.46	34,084.85	43,633.00	27,015.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7144 REPRODUCTIVE HEALTH**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7144.51000 PERSONAL SERVICES					
201.23.7144.51176 FINANCE MANAGER	1,863.02	1,716.16	2,323.99	2,103.00	1,786.00
201.23.7144.51177 PROGRAM SECRETARY	26,676.06	16,923.46	8,202.35	13,848.00	13,426.00
201.23.7144.51178 PROGRAM SUPERVISOR	0.00	0.00	14,469.67	16,826.00	17,330.00
201.23.7144.51182 ACCOUNTING CLERK	4,634.95	4,343.99	3,988.08	3,320.00	2,873.00
201.23.7144.51183 FAMILY PLANNING AIDE	15,129.78	16,455.47	9,109.25	16,387.00	0.00
201.23.7144.51184 HEALTH OFFICER	3,422.65	1,980.38	696.16	0.00	0.00
201.23.7144.51185 NURSE PRACTITIONER	57,754.94	53,758.42	33,566.59	38,808.00	6,854.00
201.23.7144.51190 OFFICE SPECIALIST	358.50	0.00	0.00	0.00	0.00
201.23.7144.51191 BILLING CLERK	0.00	16,008.43	16,304.94	17,070.00	0.00
201.23.7144.51192 PHN II	41,328.75	37,029.98	1,777.93	0.00	0.00
201.23.7144.51193 OFFICE MANAGER	4,268.28	5,279.15	5,329.24	4,450.00	4,815.00
201.23.7144.51194 Certified Medical Assistant	0.00	0.00	0.00	0.00	13,609.00
201.23.7144.51602 OVERTIME	0.00	156.59	997.21	0.00	0.00
201.23.7144.51621 CELL PHONE ALLOWANCE	83.65	106.50	72.00	60.00	60.00
201.23.7144.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	431.28	1,739.00	511.00
201.23.7144.51640 LONGEVITY	314.24	328.64	370.94	480.00	175.00
201.23.7144.51680 VACATION CASHOUT	0.00	20.95	817.53	0.00	0.00
201.23.7144.51681 COMP/HOLIDAY BANK CASHOUT	0.00	32.01	175.66	0.00	0.00
201.23.7144.51701 FICA	11,272.76	12,607.05	9,726.86	8,297.00	4,416.00
201.23.7144.51703 UNEMPLOYMENT INSURANCE	865.58	649.29	159.13	123.00	115.00
201.23.7144.51705 WORKERS COMP	476.80	545.39	411.56	368.00	197.00
201.23.7144.51721 PERS	24,795.87	32,265.22	25,911.99	21,759.00	9,683.00
201.23.7144.51729 HEALTH INSURANCE	33,621.99	40,883.73	28,199.92	21,124.00	14,618.00
201.23.7144.51730 DENTAL INSURANCE	1,650.71	1,848.61	1,257.37	877.00	694.00



**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7144 REPRODUCTIVE HEALTH**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7144.51732 LTD	518.46	488.18	353.10	245.00	71.00
201.23.7144.51733 LIFE INSURANCE	54.02-	26.64	20.68	14.00	14.00
<b>Total PERSONAL SERVICES</b>	<b>228,982.97</b>	<b>243,454.24</b>	<b>164,673.43</b>	<b>167,898.00</b>	<b>91,247.00</b>
201.23.7144.52000 MATERIALS & SERVICES					
201.23.7144.52103 AGENCY LICENSES/ASSESS/PERMITS	0.00	0.00	158.00	0.00	0.00
201.23.7144.52340 REFUNDS	0.00	406.10	0.00	0.00	0.00
201.23.7144.52369 LAB EXPENSES	4,844.91	3,689.35	2,912.10	3,000.00	3,000.00
201.23.7144.52398 ADMINISTRATIVE COST	8,910.74	7,657.89	5,701.27	6,000.00	6,000.00
201.23.7144.52429 CONTRACTED SERVICES	3,456.61	1,613.58	921.89	1,500.00	1,500.00
201.23.7144.52526 COMPUTER SOFTWARE - MAINTENANC	4,759.00	4,994.00	5,448.00	5,000.00	5,000.00
201.23.7144.52711 MEALS LODGING & REGISTRATION	1,058.51	470.00	0.00	500.00	500.00
201.23.7144.52731 TRAVEL & MILEAGE	33.71	0.00	0.00	0.00	0.00
201.23.7144.52910 SUPPLIES - OFFICE	887.88	197.20	339.83	400.00	350.00
201.23.7144.52919 SUPPLIES - EQUIPMENT	0.00	176.00	176.00	0.00	176.00
201.23.7144.52929 SUPPLIES - MEDICAL	3,391.51	4,198.57	1,154.72	3,000.00	1,500.00
201.23.7144.52936 SUPPLIES - PROGRAM/ED	10,308.01	5,715.32	1,713.85	1,200.00	1,200.00
201.23.7144.52944 SUPPLIES - CONTRACEPTIVE	49,713.53	70,391.03	26,626.90	70,000.00	50,000.00
<b>Total MATERIALS &amp; SERVICES</b>	<b>87,364.41</b>	<b>99,509.04</b>	<b>45,152.56</b>	<b>90,600.00</b>	<b>69,226.00</b>
201.23.7144.53000 CAPITAL					
<b>Total CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total REPRODUCTIVE HEALTH</b>	<b>316,347.38</b>	<b>342,963.28</b>	<b>209,825.99</b>	<b>258,498.00</b>	<b>160,473.00</b>

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7145 STATE SUPPORT**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7145.51000 PERSONAL SERVICES					
201.23.7145.51175 PUBLIC HEALTH DIRECTOR	0.00	26,249.06	37,127.00	0.00	0.00
201.23.7145.51176 FINANCE MANAGER	620.92	10,137.12	25,105.83	26,342.00	32,588.00
201.23.7145.51177 PROGRAM SECRETARY	3,432.80	1,501.76	44,663.02	74,239.00	46,296.00
201.23.7145.51178 PROGRAM SUPERVISOR	0.00	14,268.18	26,958.97	37,516.00	68,695.00
201.23.7145.51179 COMMUNITY HEALTH PROMOTER	0.00	16,190.00	65,121.15	79,273.00	29,287.00
201.23.7145.51180 COMMUNITY HEALTH WORKER	0.00	17,292.14	131,165.67	222,056.00	106,912.00
201.23.7145.51181 EH SPECIALIST	0.00	0.00	0.00	20,909.00	12,686.00
201.23.7145.51182 ACCOUNTING CLERK	1,363.56	1,984.90	10,824.48	56,594.00	62,578.00
201.23.7145.51183 FAMILY PLANNING AIDE	0.00	0.00	50.00	0.00	0.00
201.23.7145.51184 HEALTH OFFICER	1,267.00	49,064.37	75,295.19	69,300.00	68,515.00
201.23.7145.51185 NURSE PRACTITIONER	0.00	0.00	20,586.04	0.00	0.00
201.23.7145.51188 EH SPECIALIST TRAINEE	0.00	4,746.06	19,125.51	13,749.00	0.00
201.23.7145.51190 OFFICE SPECIALIST	0.00	0.00	22,530.45	92,501.00	7,872.00
201.23.7145.51191 BILLING CLERK	0.00	1,600.92	2,930.19	1,707.00	0.00
201.23.7145.51192 PHN II	6,066.43	27,969.03	114,542.02	128,787.00	88,560.00
201.23.7145.51193 OFFICE MANAGER	975.67	2,006.66	11,450.88	14,623.00	15,820.00
201.23.7145.51195 SUPERVISING EH SPECIALIST	0.00	9,878.84	11,105.26	0.00	0.00
201.23.7145.51197 NUTRITION PROG TECH	0.00	0.00	137.92	0.00	0.00
201.23.7145.51198 DATAANALYST	0.00	0.00	35,181.43	36,346.00	0.00
201.23.7145.51200 CD CONTROL INVESTIGATOR	11,447.07	18,671.03	0.00	0.00	44,798.00
201.23.7145.51202 PHEP COORDINATOR	0.00	0.00	275.00	0.00	0.00
201.23.7145.51602 OVERTIME	0.00	956.16	945.08	0.00	0.00
201.23.7145.51621 CELL PHONE ALLOWANCE	15.00	120.50	229.00	264.00	1,344.00
201.23.7145.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	876.28	3,278.00	1,891.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7145 STATE SUPPORT**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7145.51640 LONGEVITY	29.30	22.80	989.52	1,588.00	1,104.00
201.23.7145.51650 CD ON - CALL	0.00	0.00	15,500.00	0.00	0.00
201.23.7145.51680 VACATION CASHOUT	0.00	6,515.61	2,266.36	0.00	0.00
201.23.7145.51681 COMP/HOLIDAY BANK CASHOUT	0.00	708.53	5,436.92	0.00	0.00
201.23.7145.51701 FICA	1,855.50	4,110.22	40,219.28	64,915.00	43,369.00
201.23.7145.51703 UNEMPLOYMENT INSURANCE	138.93	196.17	602.02	1,002.00	1,187.00
201.23.7145.51705 WORKERS COMP	72.86	169.30	1,540.71	2,912.00	3,301.00
201.23.7145.51721 PERS	4,030.35	28,275.10	65,634.51	147,110.00	108,121.00
201.23.7145.51729 HEALTH INSURANCE	5,193.69	18,533.58	75,465.95	154,398.00	124,381.00
201.23.7145.51730 DENTAL INSURANCE	298.86	423.64	3,778.79	10,721.00	6,102.00
201.23.7145.51732 LTD	100.15	114.95	1,128.55	1,508.00	870.00
201.23.7145.51733 LIFE INSURANCE	3.87	5.75	64.35	253.00	123.00
<b>Total PERSONAL SERVICES</b>	<b>36,911.96</b>	<b>261,712.38</b>	<b>868,853.33</b>	<b>1,261,891.00</b>	<b>876,400.00</b>
201.23.7145.52000 MATERIALS & SERVICES					
201.23.7145.52122 TELEPHONE	425.62	469.13	0.00	450.00	0.00
201.23.7145.52325 LEGAL COUNSEL	0.00	0.00	634.50	0.00	2,000.00
201.23.7145.52369 LAB EXPENSES	1,074.28	1,169.55	899.92	1,000.00	1,000.00
201.23.7145.52398 ADMINISTRATIVE COST	1,241.01	3,308.27	21,317.38	1,400.00	40,000.00
201.23.7145.52429 CONTRACTED SERVICES	55.00	1,612.70	2,486.00	40,000.00	40,000.00
201.23.7145.52510 COMPUTER SOFTWARE	0.00	0.00	286.00	100.00	0.00
201.23.7145.52526 COMPUTER SOFTWARE - MAINTENANC	889.00	308.00	336.00	1,000.00	350.00
201.23.7145.52711 MEALS LODGING & REGISTRATION	1,617.38	274.00	0.00	0.00	0.00
201.23.7145.52731 TRAVEL & MILEAGE	53.88	10.00	105.38	0.00	0.00
201.23.7145.52910 SUPPLIES - OFFICE	0.00	0.00	463.54	100.00	0.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7145 STATE SUPPORT

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7145.52919 SUPPLIES - EQUIPMENT	0.00	0.00	14,022.86	0.00	0.00
201.23.7145.52929 SUPPLIES - MEDICAL	2,386.37	27,747.90	1,582.43	25,500.00	0.00
201.23.7145.52936 SUPPLIES - PROGRAM/ED	6,491.54	29,349.16	208,932.15	30,000.00	200,000.00
<b>Total MATERIALS &amp; SERVICES</b>	14,234.08	64,248.71	251,066.16	99,550.00	283,350.00
201.23.7145.53000 CAPITAL					
201.23.7145.53111 CAPITAL EXPENDITURES	0.00	0.00	0.00	100,000.00	0.00
201.23.7145.53501 FINANCIAL SYSTEM	0.00	0.00	0.00	75,000.00	90,000.00
201.23.7145.53502 SOFTWARE	0.00	0.00	0.00	10,000.00	0.00
<b>Total CAPITAL</b>	0.00	0.00	0.00	185,000.00	90,000.00
<b>Total STATE SUPPORT</b>	51,146.04	325,961.09	1,119,919.49	1,546,441.00	1,249,750.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7146 ENVIRONMENTAL HEALTH

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7146.51000 PERSONAL SERVICES					
201.23.7146.51176 FINANCE MANAGER	1,863.02	1,716.16	2,323.99	2,103.00	1,786.00
201.23.7146.51177 PROGRAM SECRETARY	8,800.07	12,539.60	9,488.98	12,290.00	8,866.00
201.23.7146.51181 EH SPECIALIST	18,046.19	3,265.00	0.00	31,363.00	44,554.00
201.23.7146.51182 ACCOUNTING CLERK	2,037.37	2,172.19	1,877.21	1,423.00	1,231.00
201.23.7146.51188 EH SPECIALIST TRAINEE	22,516.34	43,281.17	25,813.35	13,484.00	0.00
201.23.7146.51193 OFFICE MANAGER	2,134.17	2,639.58	2,507.82	1,907.00	2,064.00
201.23.7146.51195 SUPERVISING EH SPECIALIST	10,740.80	8,287.00	11,948.60	12,390.00	13,099.00
201.23.7146.51621 CELL PHONE ALLOWANCE	152.25	158.00	163.50	156.00	156.00
201.23.7146.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	112.50	454.00	302.00
201.23.7146.51640 LONGEVITY	423.06	163.85	177.78	166.00	86.00
201.23.7146.51680 VACATION CASHOUT	42.88	20.95	306.87	0.00	0.00
201.23.7146.51681 COMP/HOLIDAY BANK CASHOUT	0.00	18.83	105.90	0.00	0.00
201.23.7146.51701 FICA	5,255.71	6,077.34	5,256.06	4,734.00	5,354.00
201.23.7146.51703 UNEMPLOYMENT INSURANCE	409.32	325.69	89.63	71.00	79.00
201.23.7146.51705 WORKERS COMP	399.79	607.02	443.80	412.00	534.00
201.23.7146.51721 PERS	13,840.19	9,975.65	14,419.17	13,976.00	16,038.00
201.23.7146.51729 HEALTH INSURANCE	12,262.54	15,463.15	13,983.76	12,493.00	13,466.00
201.23.7146.51730 DENTAL INSURANCE	785.30	866.09	783.46	978.00	658.00
201.23.7146.51732 LTD	267.29	218.90	210.72	99.00	136.00
201.23.7146.51733 LIFE INSURANCE	13.94	13.61	12.01	23.00	9.00
<b>Total</b> PERSONAL SERVICES	99,990.23	107,809.78	90,025.11	108,522.00	108,418.00
201.23.7146.52000 MATERIALS & SERVICES					
201.23.7146.52122 TELEPHONE	781.80	795.99	1,206.16	800.00	2,000.00
201.23.7146.52335 OREGON STATE PAYBACK	6,338.93	9,860.20	10,190.01	8,000.00	8,000.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7146 ENVIRONMENTAL HEALTH

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7146.52340 REFUNDS	0.00	85.00	0.00	0.00	0.00
201.23.7146.52398 ADMINISTRATIVE COST	4,886.73	3,596.54	1,977.98	4,000.00	4,000.00
201.23.7146.52429 CONTRACTED SERVICES	0.00	61.38	0.00	0.00	0.00
201.23.7146.52711 MEALS LODGING & REGISTRATION	1,469.75	1,023.19	0.00	1,500.00	1,500.00
201.23.7146.52731 TRAVEL & MILEAGE	24.38	1,201.72	0.00	150.00	150.00
201.23.7146.52910 SUPPLIES - OFFICE	180.00	986.89	459.65	500.00	500.00
201.23.7146.52919 SUPPLIES - EQUIPMENT	0.00	578.98	0.00	300.00	300.00
201.23.7146.52936 SUPPLIES - PROGRAM/ED	30.60	0.00	227.47	100.00	100.00
<b>Total</b> MATERIALS & SERVICES	13,712.19	18,189.89	14,061.27	15,350.00	16,550.00
<b>Total</b> ENVIRONMENTAL HEALTH	113,702.42	125,999.67	104,086.38	123,872.00	124,968.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7147 STD Client Services

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7147.51000 PERSONAL SERVICES					
<b>Total</b> PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00
201.23.7147.52000 MATERIALS & SERVICES					
201.23.7147.52398 ADMINISTRATIVE COST	0.00	0.00	0.00	0.00	4,652.00
201.23.7147.52711 MEALS LODGING & REGISTRATION	0.00	0.00	0.00	0.00	1,002.00
201.23.7147.52910 SUPPLIES - OFFICE	0.00	0.00	0.00	0.00	2,000.00
<b>Total</b> MATERIALS & SERVICES	0.00	0.00	0.00	0.00	7,654.00
<b>Total</b> STD Client Services	0.00	0.00	0.00	0.00	7,654.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7148 PERINATAL HEALTH**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7148.51000 PERSONAL SERVICES					
201.23.7148.51176 FINANCE MANAGER	621.00	572.12	774.65	701.00	595.00
201.23.7148.51178 PROGRAM SUPERVISOR	6,057.12	3,277.08	3,689.10	7,010.00	14,443.00
201.23.7148.51180 COMMUNITY HEALTH WORKER	21,228.33	13,694.23	4,887.82	10,242.00	6,649.00
201.23.7148.51182 ACCOUNTING CLERK	1,926.44	2,172.19	1,643.52	949.00	821.00
201.23.7148.51192 PHN II	23,139.14	12,998.98	8,268.81	7,571.00	8,186.00
201.23.7148.51193 OFFICE MANAGER	1,829.28	2,639.61	2,194.75	1,272.00	1,376.00
201.23.7148.51602 OVERTIME	0.00	0.00	279.50	0.00	0.00
201.23.7148.51621 CELL PHONE ALLOWANCE	84.50	66.00	27.50	18.00	18.00
201.23.7148.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	116.28	468.00	450.00
201.23.7148.51640 LONGEVITY	772.94	922.50	503.46	407.00	425.00
201.23.7148.51680 VACATION CASHOUT	0.00	6.98	732.65	0.00	0.00
201.23.7148.51701 FICA	3,964.51	2,833.62	2,256.59	1,905.00	2,162.00
201.23.7148.51703 UNEMPLOYMENT INSURANCE	292.49	143.77	38.09	28.00	31.00
201.23.7148.51705 WORKERS COMP	171.98	134.27	102.37	92.00	106.00
201.23.7148.51721 PERS	11,297.64	11,286.86	7,223.89	6,833.00	7,789.00
201.23.7148.51729 HEALTH INSURANCE	17,772.95	16,388.76	10,374.15	9,441.00	11,178.00
201.23.7148.51730 DENTAL INSURANCE	732.05	566.73	339.25	307.00	304.00
201.23.7148.51732 LTD	237.22	135.89	88.89	82.00	58.00
201.23.7148.51733 LIFE INSURANCE	26.28	8.47	5.27	5.00	4.00
<b>Total PERSONAL SERVICES</b>	<b>90,101.31</b>	<b>67,848.06</b>	<b>43,546.54</b>	<b>47,331.00</b>	<b>54,595.00</b>
201.23.7148.52000 MATERIALS & SERVICES					
201.23.7148.52122 TELEPHONE	275.64	297.47	227.89	300.00	300.00
201.23.7148.52334 TCM MATCH	9,551.00	9,686.02	15,000.00	10,000.00	10,000.00
201.23.7148.52335 OREGON STATE PAYBACK	47,306.12	79,982.30	64,670.54	40,000.00	70,000.00



201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7148 PERINATAL HEALTH

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7148.52398 ADMINISTRATIVE COST	3,321.13	2,238.26	1,961.94	3,000.00	3,000.00
201.23.7148.52429 CONTRACTED SERVICES	1,560.00	500.00	910.00	1,200.00	1,100.00
201.23.7148.52526 COMPUTER SOFTWARE - MAINTENANC	247.00	0.00	0.00	0.00	0.00
201.23.7148.52910 SUPPLIES - OFFICE	231.55	554.97	257.41	100.00	100.00
201.23.7148.52936 SUPPLIES - PROGRAM/ED	0.00	0.00	1,420.07	0.00	0.00
<b>Total</b> MATERIALS & SERVICES	62,492.44	93,259.02	84,447.85	54,600.00	84,500.00
<b>Total</b> PERINATAL HEALTH	152,593.75	161,107.08	127,994.39	101,931.00	139,095.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7149 PH EMERGENCY PREPAREDNESS**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7149.51000 PERSONAL SERVICES					
201.23.7149.51176 FINANCE MANAGER	1,863.02	1,716.16	6,090.16	2,103.00	1,786.00
201.23.7149.51177 PROGRAM SECRETARY	0.00	0.00	6,085.02	0.00	0.00
201.23.7149.51179 COMMUNITY HEALTH PROMOTER	0.00	0.00	5,047.18	0.00	0.00
201.23.7149.51180 COMMUNITY HEALTH WORKER	0.00	0.00	567.00	0.00	0.00
201.23.7149.51182 ACCOUNTING CLERK	2,166.83	1,737.77	2,576.67	3,320.00	2,873.00
201.23.7149.51184 HEALTH OFFICER	10,525.04	6,530.14	116.63	0.00	0.00
201.23.7149.51185 NURSE PRACTITIONER	0.00	0.00	2,116.31	0.00	0.00
201.23.7149.51192 PHN II	0.00	445.47-	0.00	0.00	0.00
201.23.7149.51193 OFFICE MANAGER	1,951.23	2,111.68	3,447.44	4,450.00	4,815.00
201.23.7149.51198 DATA ANALYST	0.00	0.00	16,068.07	12,115.00	0.00
201.23.7149.51200 CD CONTROL INVESTIGATOR	34,341.34	33,877.93	0.00	0.00	0.00
201.23.7149.51202 PHEP COORDINATOR	56,518.56	53,946.44	54,695.80	60,576.00	62,376.00
201.23.7149.51602 OVERTIME	0.00	302.06	214.28	0.00	0.00
201.23.7149.51621 CELL PHONE ALLOWANCE	63.64	90.00	54.50	60.00	60.00
201.23.7149.51640 LONGEVITY	654.40	656.40	674.46	709.00	655.00
201.23.7149.51680 VACATION CASHOUT	0.00	816.71	4,173.84	0.00	0.00
201.23.7149.51681 COMP/HOLIDAY BANK CASHOUT	0.00	3,154.45	708.76	0.00	0.00
201.23.7149.51701 FICA	7,987.29	8,832.94	4,730.74	6,333.00	5,514.00
201.23.7149.51703 UNEMPLOYMENT INSURANCE	609.94	447.13	153.45	93.00	81.00
201.23.7149.51705 WORKERS COMP	311.86	348.68	359.37	267.00	232.00
201.23.7149.51721 PERS	16,923.65	22,614.16	19,711.29	18,661.00	16,131.00
201.23.7149.51729 HEALTH INSURANCE	16,443.07	16,757.41	15,749.10	13,077.00	12,066.00
201.23.7149.51730 DENTAL INSURANCE	1,056.37	1,043.01	953.94	766.00	647.00
201.23.7149.51732 LTD	375.10	311.82	296.20	257.00	136.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7149 PH EMERGENCY PREPAREDNESS

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7149.51733 LIFE INSURANCE	15.40	15.62	14.36	12.00	9.00
<b>Total</b> PERSONAL SERVICES	151,806.74	154,865.04	144,604.57	122,799.00	107,381.00
201.23.7149.52000 MATERIALS & SERVICES					
201.23.7149.52122 TELEPHONE	1,102.78	1,362.87	1,487.94	1,000.00	1,200.00
201.23.7149.52398 ADMINISTRATIVE COST	5,466.70	5,104.34	3,200.47	5,000.00	5,000.00
201.23.7149.52429 CONTRACTED SERVICES	0.00	0.00	0.00	100.00	100.00
201.23.7149.52656 FUEL	0.00	0.00	0.00	100.00	0.00
201.23.7149.52658 COPIER LEASE & MAINT	602.25	685.30	207.73	500.00	200.00
201.23.7149.52711 MEALS LODGING & REGISTRATION	912.60	0.00	0.00	500.00	0.00
201.23.7149.52731 TRAVEL & MILEAGE	100.00	0.00	0.00	100.00	0.00
201.23.7149.52910 SUPPLIES - OFFICE	485.47	31.95	161.35	100.00	100.00
201.23.7149.52929 SUPPLIES - MEDICAL	0.00	1,431.48	0.00	0.00	0.00
201.23.7149.52936 SUPPLIES - PROGRAM/ED	3,132.01	22,098.29	46,895.94	119,757.00	0.00
<b>Total</b> MATERIALS & SERVICES	11,801.81	30,714.23	51,953.43	127,157.00	6,600.00
201.23.7149.53000 CAPITAL					
201.23.7149.53301 EQUIPMENT - CAPITAL	17,380.00	0.00	0.00	0.00	0.00
<b>Total</b> CAPITAL	17,380.00	0.00	0.00	0.00	0.00
<b>Total</b> PH EMERGENCY PREPAREDNESS	180,988.55	185,579.27	196,558.00	249,956.00	113,981.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7151 PUBLIC HEALTH MODERNIZATION**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7151.51000 PERSONAL SERVICES					
201.23.7151.51175 PUBLIC HEALTH DIRECTOR	8,180.90	10,489.46	13,665.27	17,534.00	18,965.00
201.23.7151.51176 FINANCE MANAGER	3,545.63	4,004.41	7,236.02	7,010.00	8,929.00
201.23.7151.51177 PROGRAM SECRETARY	15,236.83	26,226.24	29,463.36	34,300.00	33,744.00
201.23.7151.51178 PROGRAM SUPERVISOR	0.00	0.00	0.00	0.00	44,143.00
201.23.7151.51180 COMMUNITY HEALTH WORKER	0.00	0.00	10,469.20	0.00	0.00
201.23.7151.51182 ACCOUNTING CLERK	6,149.02	5,647.67	4,460.06	2,845.00	6,156.00
201.23.7151.51184 HEALTH OFFICER	0.00	0.00	26,895.21	41,580.00	22,838.00
201.23.7151.51192 PHN II	0.00	0.00	0.00	0.00	6,394.00
201.23.7151.51193 OFFICE MANAGER	4,878.10	5,279.15	5,015.94	3,815.00	10,318.00
201.23.7151.51195 SUPERVISING EH SPECIALIST	0.00	0.00	0.00	0.00	9,824.00
201.23.7151.51198 DATA ANALYST	147,003.40	129,564.15	17,678.60	12,115.00	0.00
201.23.7151.51199 COMMUNICATIONS SPECIALIST	8,130.08	0.00	0.00	0.00	0.00
201.23.7151.51200 CD CONTROL INVESTIGATOR	13,320.47	0.00	0.00	0.00	67,540.00
201.23.7151.51250 ADMINISTRATIVE PERSONAL SERVICES	0.00	32,493.00	167,094.81	0.00	0.00
201.23.7151.51621 CELL PHONE ALLOWANCE	79.50	102.00	212.75	216.00	810.00
201.23.7151.51640 LONGEVITY	209.62	237.22	231.32	268.00	181.00
201.23.7151.51680 VACATION CASHOUT	0.00	681.80	2,153.89	0.00	0.00
201.23.7151.51701 FICA	15,698.56	12,953.97	9,279.70	8,966.00	17,153.00
201.23.7151.51703 UNEMPLOYMENT INSURANCE	1,236.95	674.74	142.99	123.00	387.00
201.23.7151.51705 WORKERS COMP	646.50	553.76	372.84	383.00	735.00
201.23.7151.51721 PERS	29,104.38	37,489.02	25,579.43	27,061.00	36,080.00
201.23.7151.51729 HEALTH INSURANCE	36,515.08	45,120.81	19,473.26	18,506.00	44,485.00
201.23.7151.51730 DENTAL INSURANCE	2,280.75	2,176.78	1,110.81	1,073.00	2,211.00
201.23.7151.51732 LTD	755.82	544.75	289.42	280.00	401.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7151 PUBLIC HEALTH MODERNIZATION**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7151.51733 LIFE INSURANCE	37.00	31.47	50.44	17.00	31.00
<b>Total</b> PERSONAL SERVICES	293,008.59	314,270.40	340,875.32	176,092.00	331,325.00
201.23.7151.52000 MATERIALS & SERVICES					
201.23.7151.52101 ADVERTISING & PROMOTIONS	674.39	0.00	0.00	0.00	0.00
201.23.7151.52116 POSTAGE	0.00	0.00	79.00	0.00	0.00
201.23.7151.52122 TELEPHONE	2,862.13	2,063.19	1,372.28	1,200.00	0.00
201.23.7151.52398 ADMINISTRATIVE COST	16,375.59	9,090.47	3,183.54	12,040.00	53,981.00
201.23.7151.52429 CONTRACTED SERVICES	31,925.75	3,138.37	15,142.06	20,400.00	55,845.00
201.23.7151.52510 COMPUTER SOFTWARE	12,700.00	8,712.41	0.00	12,744.00	0.00
201.23.7151.52656 FUEL	1,673.16	931.88	61.43	0.00	0.00
201.23.7151.52701 TRAINING AND EDUCATION	5,096.00	0.00	0.00	0.00	0.00
201.23.7151.52711 MEALS LODGING & REGISTRATION	5,931.28	926.83	0.00	1,000.00	2,500.00
201.23.7151.52731 TRAVEL & MILEAGE	2,356.38	2,886.10	0.00	2,200.00	0.00
201.23.7151.52910 SUPPLIES - OFFICE	9,825.48	3,858.87	1,428.57	6,326.00	41,727.00
201.23.7151.52919 SUPPLIES - EQUIPMENT	19,597.24	0.00	0.00	0.00	3,000.00
201.23.7151.52936 SUPPLIES - PROGRAM/ED	11,322.75	301.00	0.00	10,500.00	6,250.00
201.23.7151.52940 Supplies - Special Projects	0.00	0.00	0.00	13,800.00	0.00
<b>Total</b> MATERIALS & SERVICES	120,340.15	31,909.12	21,266.88	80,210.00	163,303.00
<b>Total</b> PUBLIC HEALTH MODERNIZATION	413,348.74	346,179.52	362,142.20	256,302.00	494,628.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7152 HEALTH PROMOTION**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7152.51000 PERSONAL SERVICES					
201.23.7152.51176 FINANCE MANAGER	2,483.91	2,217.41	2,531.34	2,804.00	2,381.00
201.23.7152.51177 PROGRAM SECRETARY	13,231.56	16,188.72	12,168.65	15,448.00	20,592.00
201.23.7152.51179 COMMUNITY HEALTH PROMOTER	16,458.20	2,740.00-	0.00	0.00	0.00
201.23.7152.51180 COMMUNITY HEALTH WORKER	17,846.52	25,046.84	1,826.77	0.00	0.00
201.23.7152.51182 ACCOUNTING CLERK	2,610.80	1,737.77	1,641.94	1,423.00	1,231.00
201.23.7152.51184 HEALTH OFFICER	22,560.62	11,019.09	0.00	0.00	0.00
201.23.7152.51185 NURSE PRACTITIONER	0.00	0.00	11,664.76	27,720.00	5,712.00
201.23.7152.51186 EXECUTIVE ASSISTANT	1,260.46	0.00	0.00	0.00	0.00
201.23.7152.51193 OFFICE MANAGER	3,170.71	2,111.56	2,194.35	1,907.00	2,064.00
201.23.7152.51194 Certified Medical Assistant	0.00	0.00	0.00	0.00	11,341.00
201.23.7152.51602 OVERTIME	0.00	156.59	0.00	0.00	0.00
201.23.7152.51621 CELL PHONE ALLOWANCE	166.50	184.50	48.50	42.00	42.00
201.23.7152.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	0.00	0.00	756.00
201.23.7152.51640 LONGEVITY	98.87	100.20	76.12	88.00	24.00
201.23.7152.51680 VACATION CASHOUT	0.00	27.93	409.16	0.00	0.00
201.23.7152.51681 COMP/HOLIDAY BANK CASHOUT	1,054.04	0.00	113.32	0.00	0.00
201.23.7152.51701 FICA	6,149.91	5,291.95	3,335.36	3,569.00	3,362.00
201.23.7152.51703 UNEMPLOYMENT INSURANCE	481.65	281.36	56.62	52.00	129.00
201.23.7152.51705 WORKERS COMP	254.16	216.66	138.16	158.00	141.00
201.23.7152.51721 PERS	12,355.54	14,296.75	8,741.06	11,171.00	2,546.00
201.23.7152.51729 HEALTH INSURANCE	13,033.92	13,676.35	7,635.69	9,549.00	4,124.00
201.23.7152.51730 DENTAL INSURANCE	829.92	953.63	548.09	475.00	325.00
201.23.7152.51732 LTD	191.78	175.36	125.91	115.00	12.00
201.23.7152.51733 LIFE INSURANCE	5.66	14.29	8.47	7.00	8.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7152 HEALTH PROMOTION

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
<b>Total</b> PERSONAL SERVICES	114,244.73	90,956.96	53,264.27	74,528.00	54,790.00
201.23.7152.52000 MATERIALS & SERVICES					
201.23.7152.52101 ADVERTISING & PROMOTIONS	1,073.30	0.00	0.00	0.00	400.00
201.23.7152.52398 ADMINISTRATIVE COST	3,469.41	2,532.95	1,108.07	3,000.00	8,600.00
201.23.7152.52429 CONTRACTED SERVICES	250.00	45,100.00	103,213.81	16,610.00	71,000.00
201.23.7152.52510 COMPUTER SOFTWARE	327.98	168.00	0.00	0.00	0.00
201.23.7152.52658 COPIER LEASE & MAINT	756.24	685.30	88.83	400.00	0.00
201.23.7152.52711 MEALS LODGING & REGISTRATION	0.00	296.16	0.00	0.00	0.00
201.23.7152.52731 TRAVEL & MILEAGE	86.00	0.00	0.00	0.00	0.00
201.23.7152.52910 SUPPLIES - OFFICE	102.91	19.10	47.70	3,000.00	0.00
201.23.7152.52919 SUPPLIES - EQUIPMENT	2,424.37	0.00	0.00	0.00	0.00
201.23.7152.52936 SUPPLIES - PROGRAM/ED	8,884.55	13,254.47	1,587.62	2,600.00	0.00
201.23.7152.52950 TRANSFER	0.00	10,000.00	0.00	0.00	0.00
<b>Total</b> MATERIALS & SERVICES	17,374.76	72,055.98	106,046.03	25,610.00	80,000.00
<b>Total</b> HEALTH PROMOTION	131,619.49	163,012.94	159,310.30	100,138.00	134,790.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7153 PUB HLTH PRACTICE - IMM SERVICES

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7153.51000 PERSONAL SERVICES					
201.23.7153.51176 FINANCE MANAGER	400.59	0.00	0.00	0.00	0.00
201.23.7153.51177 PROGRAM SECRETARY	1,816.01	1,575.45	1,859.08	2,152.00	2,327.00
201.23.7153.51182 ACCOUNTING CLERK	782.21	0.00	700.54	0.00	0.00
201.23.7153.51185 NURSE PRACTITIONER	0.00	0.00	5,692.27	5,544.00	2,285.00
201.23.7153.51192 PHN II	9,856.54	8,191.09	1,622.10	0.00	0.00
201.23.7153.51193 OFFICE MANAGER	609.82	0.00	0.00	0.00	0.00
201.23.7153.51194 Certified Medical Assistant	0.00	0.00	0.00	0.00	4,536.00
201.23.7153.51621 CELL PHONE ALLOWANCE	8.25	0.00	0.00	0.00	0.00
201.23.7153.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	18.78	76.00	90.00
201.23.7153.51640 LONGEVITY	27.95	12.00	26.00	30.00	30.00
201.23.7153.51701 FICA	999.32	724.05	655.31	542.00	679.00
201.23.7153.51703 UNEMPLOYMENT INSURANCE	81.18	38.93	9.85	8.00	24.00
201.23.7153.51705 WORKERS COMP	274.23	223.42	66.68	25.00	30.00
201.23.7153.51721 PERS	610.28	320.84	1,557.01	1,734.00	1,052.00
201.23.7153.51729 HEALTH INSURANCE	1,193.00	798.36	1,754.92	1,726.00	2,208.00
201.23.7153.51730 DENTAL INSURANCE	44.89	23.68	59.09	56.00	136.00
201.23.7153.51732 LTD	15.17	4.97	18.63	18.00	5.00
201.23.7153.51733 LIFE INSURANCE	0.65	0.35	0.91	1.00	4.00
<b>Total</b> PERSONAL SERVICES	16,720.09	11,913.14	14,041.17	11,912.00	13,406.00
201.23.7153.52000 MATERIALS & SERVICES					
201.23.7153.52354 VACCINE	7,862.13	9,307.38	5,790.09	0.00	6,000.00
201.23.7153.52398 ADMINISTRATIVE COST	566.40	452.76	0.00	700.00	600.00
201.23.7153.52429 CONTRACTED SERVICES	75.00	0.00	0.00	0.00	0.00
201.23.7153.52910 SUPPLIES - OFFICE	0.00	0.00	0.00	100.00	100.00



EXPENDITURES

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7153 PUB HLTH PRACTICE - IMM SERVICES

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7153.52936 SUPPLIES - PROGRAM/ED	0.00	0.00	4,994.31	50,000.00	5,000.00
<b>Total</b> MATERIALS & SERVICES	8,503.53	9,760.14	10,784.40	50,800.00	11,700.00
<b>Total</b> PUB HLTH PRACTICE - IMM SERVICES	25,223.62	21,673.28	24,825.57	62,712.00	25,106.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7154 CACOON & SYSTEMS OF CARE**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7154.51000 PERSONAL SERVICES					
201.23.7154.51176 FINANCE MANAGER	621.00	572.11	774.43	701.00	595.00
201.23.7154.51178 PROGRAM SUPERVISOR	0.00	0.00	9,222.76	17,526.00	14,443.00
201.23.7154.51180 COMMUNITY HEALTH WORKER	1,365.22	7,555.31	1,599.47	0.00	0.00
201.23.7154.51182 ACCOUNTING CLERK	541.72	434.45	468.92	474.00	410.00
201.23.7154.51191 BILLING CLERK	0.00	319.98	348.59	341.00	0.00
201.23.7154.51192 PHN II	11,761.75	15,061.18	3,151.80	6,482.00	8,186.00
201.23.7154.51193 OFFICE MANAGER	487.88	527.93	626.92	636.00	688.00
201.23.7154.51602 OVERTIME	0.00	0.00	76.36	0.00	0.00
201.23.7154.51621 CELL PHONE ALLOWANCE	10.00	12.00	12.50	12.00	12.00
201.23.7154.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	3.78	15.00	0.00
201.23.7154.51640 LONGEVITY	117.68	166.96	179.39	252.00	190.00
201.23.7154.51680 VACATION CASHOUT	0.00	6.98	109.94	0.00	0.00
201.23.7154.51681 COMP/HOLIDAY BANK CASHOUT	0.00	0.00	3.06	0.00	0.00
201.23.7154.51701 FICA	1,008.22	1,585.98	1,456.78	1,357.00	1,645.00
201.23.7154.51703 UNEMPLOYMENT INSURANCE	75.59	80.34	22.63	19.00	24.00
201.23.7154.51705 WORKERS COMP	102.26	118.49	73.54	64.00	79.00
201.23.7154.51721 PERS	2,015.75	4,314.60	4,261.16	4,403.00	5,452.00
201.23.7154.51729 HEALTH INSURANCE	4,474.62	6,849.74	4,502.11	5,323.00	7,742.00
201.23.7154.51730 DENTAL INSURANCE	155.70	257.14	185.52	157.00	210.00
201.23.7154.51732 LTD	50.01	64.26	61.00	60.00	43.00
201.23.7154.51733 LIFE INSURANCE	2.67	4.10	2.90	3.00	3.00
<b>Total</b> PERSONAL SERVICES	22,790.07	37,931.55	27,143.56	37,825.00	39,722.00
201.23.7154.52000 MATERIALS & SERVICES					
201.23.7154.52122 TELEPHONE	325.79	351.61	269.36	360.00	200.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7154 CACOON & SYSTEMS OF CARE

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7154.52334 TCM MATCH	13,872.00	2,559.70	8,500.00	13,000.00	10,000.00
201.23.7154.52398 ADMINISTRATIVE COST	421.00	856.38	843.00	700.00	800.00
201.23.7154.52526 COMPUTER SOFTWARE - MAINTENANC	399.00	0.00	0.00	0.00	0.00
201.23.7154.52711 MEALS LODGING & REGISTRATION	278.14	0.00	0.00	0.00	0.00
201.23.7154.52910 SUPPLIES - OFFICE	0.00	0.00	0.00	100.00	0.00
201.23.7154.52936 SUPPLIES - PROGRAM/ED	1,330.24	2,853.97	2,142.00	0.00	1,000.00
<b>Total MATERIALS &amp; SERVICES</b>	16,626.17	6,621.66	11,754.36	14,160.00	12,000.00
<b>Total CACOON &amp; SYSTEMS OF CARE</b>	39,416.24	44,553.21	38,897.92	51,985.00	51,722.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7155 TOBACCO PREV & ED**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7155.51000 PERSONAL SERVICES					
201.23.7155.51176 FINANCE MANAGER	1,682.77	2,288.27	3,098.59	2,804.00	2,381.00
201.23.7155.51178 PROGRAM SUPERVISOR	6,057.12	10,273.27	0.00	0.00	0.00
201.23.7155.51179 COMMUNITY HEALTH PROMOTER	98,995.28	63,610.28	10,527.61	18,950.00	29,287.00
201.23.7155.51182 ACCOUNTING CLERK	3,160.48	3,475.49	2,115.54	474.00	410.00
201.23.7155.51193 OFFICE MANAGER	2,987.83	4,223.33	2,822.40	636.00	688.00
201.23.7155.51602 OVERTIME	0.00	0.00	92.96	0.00	0.00
201.23.7155.51621 CELL PHONE ALLOWANCE	106.25	192.00	53.00	30.00	30.00
201.23.7155.51640 LONGEVITY	63.18	136.20	107.12	70.00	8.00
201.23.7155.51680 VACATION CASHOUT	0.00	27.93	409.16	0.00	0.00
201.23.7155.51701 FICA	8,213.90	7,006.23	3,055.91	1,546.00	2,229.00
201.23.7155.51703 UNEMPLOYMENT INSURANCE	631.00	364.39	53.29	23.00	34.00
201.23.7155.51705 WORKERS COMP	352.25	290.30	139.00	74.00	105.00
201.23.7155.51721 PERS	16,949.46	12,947.90	8,153.57	5,287.00	7,293.00
201.23.7155.51729 HEALTH INSURANCE	24,352.91	21,304.98	11,684.77	6,824.00	9,793.00
201.23.7155.51730 DENTAL INSURANCE	1,333.68	1,023.01	463.65	229.00	310.00
201.23.7155.51732 LTD	447.94	279.11	128.69	71.00	63.00
201.23.7155.51733 LIFE INSURANCE	15.24	13.28	7.14	4.00	4.00
<b>Total PERSONAL SERVICES</b>	165,349.29	127,455.97	42,912.40	37,022.00	52,635.00
201.23.7155.52000 MATERIALS & SERVICES					
201.23.7155.52122 TELEPHONE	376.67	350.81	0.00	280.00	0.00
201.23.7155.52398 ADMINISTRATIVE COST	5,746.14	5,401.94	1,163.07	8,000.00	2,000.00
201.23.7155.52656 FUEL	482.76	282.90	5.14	450.00	0.00
201.23.7155.52658 COPIER LEASE & MAINT	107.43	153.54	140.40	0.00	0.00
201.23.7155.52711 MEALS LODGING & REGISTRATION	710.76	831.45	0.00	1,000.00	1,000.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7155 TOBACCO PREV & ED

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7155.52731 TRAVEL & MILEAGE	0.00	98.60	0.00	100.00	100.00
201.23.7155.52910 SUPPLIES - OFFICE	2,957.23	346.22	22.39	1,800.00	1,800.00
201.23.7155.52919 SUPPLIES - EQUIPMENT	0.00	5,091.82	83.38	0.00	0.00
201.23.7155.52936 SUPPLIES - PROGRAM/ED	3,263.24	2,055.19	0.00	3,000.00	3,000.00
<b>Total</b> MATERIALS & SERVICES	13,644.23	14,612.47	1,414.38	14,630.00	7,900.00
<b>Total</b> TOBACCO PREV & ED	178,993.52	142,068.44	44,326.78	51,652.00	60,535.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7156 WATER**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7156.51000 PERSONAL SERVICES					
201.23.7156.51176 FINANCE MANAGER	621.00	572.12	774.65	701.00	595.00
201.23.7156.51177 PROGRAM SECRETARY	2,810.96	1,853.16	3,014.30	4,097.00	4,433.00
201.23.7156.51181 EH SPECIALIST	3,460.88	0.00	0.00	20,909.00	25,371.00
201.23.7156.51182 ACCOUNTING CLERK	692.35	868.90	2,649.74	949.00	821.00
201.23.7156.51188 EH SPECIALIST TRAINEE	4,503.27	12,006.92	10,409.43	5,420.00	0.00
201.23.7156.51193 OFFICE MANAGER	487.88	527.93	940.18	1,272.00	1,376.00
201.23.7156.51195 SUPERVISING EH SPECIALIST	20,063.79	16,628.83	17,922.88	18,585.00	13,099.00
201.23.7156.51621 CELL PHONE ALLOWANCE	165.00	177.00	195.50	198.00	138.00
201.23.7156.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	37.50	151.00	151.00
201.23.7156.51640 LONGEVITY	353.67	35.04	46.96	65.00	47.00
201.23.7156.51680 VACATION CASHOUT	64.32	6.98	102.29	0.00	0.00
201.23.7156.51681 COMP/HOLIDAY BANK CASHOUT	0.00	4.71	39.63	0.00	0.00
201.23.7156.51701 FICA	2,349.25	2,447.40	2,616.99	3,575.00	3,435.00
201.23.7156.51703 UNEMPLOYMENT INSURANCE	181.90	129.60	43.96	53.00	51.00
201.23.7156.51705 WORKERS COMP	214.42	183.29	175.49	293.00	320.00
201.23.7156.51721 PERS	6,835.91	4,976.55	7,102.40	10,478.00	10,233.00
201.23.7156.51729 HEALTH INSURANCE	4,704.72	5,982.32	6,226.46	8,797.00	8,296.00
201.23.7156.51730 DENTAL INSURANCE	301.23	348.30	354.79	684.00	415.00
201.23.7156.51732 LTD	121.51	94.29	104.26	83.00	87.00
201.23.7156.51733 LIFE INSURANCE	5.47	4.93	5.42	16.00	6.00
<b>Total PERSONAL SERVICES</b>	<b>47,937.53</b>	<b>46,848.27</b>	<b>52,762.83</b>	<b>76,326.00</b>	<b>68,874.00</b>
201.23.7156.52000 MATERIALS & SERVICES					
201.23.7156.52398 ADMINISTRATIVE COST	730.53	746.08	1,223.19	1,500.00	1,500.00
201.23.7156.52711 MEALS LODGING & REGISTRATION	0.00	0.00	0.00	500.00	500.00

EXPENDITURES

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NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7156 WATER

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7156.52910 SUPPLIES - OFFICE	0.00	120.00	0.00	0.00	0.00
<b>Total</b> MATERIALS & SERVICES	730.53	866.08	1,223.19	2,000.00	2,000.00
<b>Total</b> WATER	48,668.06	47,714.35	53,986.02	78,326.00	70,874.00

**201 PUBLIC HEALTH FUND**  
**23 PUBLIC HEALTH**  
**7158 BABIES FIRST**

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7158.51000 PERSONAL SERVICES					
201.23.7158.51176 FINANCE MANAGER	1,863.02	1,716.16	2,323.99	2,103.00	1,786.00
201.23.7158.51178 PROGRAM SUPERVISOR	6,057.12	6,554.15	16,527.38	38,557.00	39,719.00
201.23.7158.51180 COMMUNITY HEALTH WORKER	32,908.11	29,841.33	11,668.25	24,166.00	6,649.00
201.23.7158.51182 ACCOUNTING CLERK	4,634.95	4,344.34	3,988.08	3,320.00	2,873.00
201.23.7158.51191 BILLING CLERK	0.00	1,280.68	1,395.25	1,366.00	0.00
201.23.7158.51192 PHN II	77,250.02	83,143.01	47,133.18	42,905.00	38,200.00
201.23.7158.51193 OFFICE MANAGER	3,902.41	4,223.33	4,702.00	4,450.00	4,815.00
201.23.7158.51602 OVERTIME	0.00	0.00	462.82	0.00	0.00
201.23.7158.51621 CELL PHONE ALLOWANCE	115.00	126.00	64.50	60.00	60.00
201.23.7158.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	187.56	755.00	450.00
201.23.7158.51640 LONGEVITY	1,058.90	1,241.90	786.39	976.00	784.00
201.23.7158.51680 VACATION CASHOUT	0.00	20.95	3,808.05	0.00	0.00
201.23.7158.51681 COMP/HOLIDAY BANK CASHOUT	0.00	0.00	12.24	0.00	0.00
201.23.7158.51701 FICA	8,873.10	8,620.59	8,022.66	8,054.00	6,337.00
201.23.7158.51703 UNEMPLOYMENT INSURANCE	666.12	434.21	133.38	117.00	92.00
201.23.7158.51705 WORKERS COMP	452.83	453.99	361.59	379.00	305.00
201.23.7158.51721 PERS	24,958.41	28,846.27	18,811.77	26,619.00	21,655.00
201.23.7158.51729 HEALTH INSURANCE	36,944.96	36,690.49	30,174.94	36,406.00	31,712.00
201.23.7158.51730 DENTAL INSURANCE	1,572.09	1,447.79	1,064.20	1,185.00	868.00
201.23.7158.51732 LTD	496.77	369.16	281.63	335.00	165.00
201.23.7158.51733 LIFE INSURANCE	32.48	21.74	16.54	19.00	12.00
<b>Total PERSONAL SERVICES</b>	<b>201,786.29</b>	<b>209,376.09</b>	<b>151,926.40</b>	<b>191,772.00</b>	<b>156,482.00</b>
201.23.7158.52000 MATERIALS & SERVICES					
201.23.7158.52122 TELEPHONE	1,904.53	2,055.52	1,574.72	2,000.00	1,500.00



201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7158 BABIES FIRST

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7158.52334 TCM MATCH	46,577.00	57,754.28	36,500.00	30,000.00	30,000.00
201.23.7158.52398 ADMINISTRATIVE COST	7,976.00	6,752.38	5,873.25	8,000.00	7,000.00
201.23.7158.52526 COMPUTER SOFTWARE - MAINTENANC	1,540.00	3,146.00	3,432.00	0.00	3,000.00
201.23.7158.52658 COPIER LEASE & MAINT	301.15	342.61	161.67	300.00	300.00
201.23.7158.52711 MEALS LODGING & REGISTRATION	0.00	755.89	59.98	0.00	200.00
201.23.7158.52731 TRAVEL & MILEAGE	0.00	140.36	0.00	0.00	0.00
201.23.7158.52910 SUPPLIES - OFFICE	287.43	320.80	58.70	100.00	100.00
201.23.7158.52929 SUPPLIES - MEDICAL	0.00	25.75	0.00	0.00	0.00
<b>Total MATERIALS &amp; SERVICES</b>	58,586.11	71,293.59	47,660.32	40,400.00	42,100.00
<b>Total BABIES FIRST</b>	260,372.40	280,669.68	199,586.72	232,172.00	198,582.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7159 OREGON MOTHERS CARE

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7159.51000 PERSONAL SERVICES					
201.23.7159.51180 COMMUNITY HEALTH WORKER	7,646.04	7,876.91	5,443.41	6,145.00	6,649.00
201.23.7159.51182 ACCOUNTING CLERK	401.48	434.43	468.92	474.00	410.00
201.23.7159.51193 OFFICE MANAGER	487.88	527.93	626.64	636.00	688.00
201.23.7159.51602 OVERTIME	0.00	0.00	93.85	0.00	0.00
201.23.7159.51621 CELL PHONE ALLOWANCE	5.00	6.00	6.00	6.00	6.00
201.23.7159.51622 BILINGUAL DIFFERENTIAL	0.00	0.00	78.66	317.00	450.00
201.23.7159.51640 LONGEVITY	285.27	306.24	252.51	236.00	235.00
201.23.7159.51701 FICA	537.17	535.83	540.21	475.00	517.00
201.23.7159.51703 UNEMPLOYMENT INSURANCE	41.23	28.40	9.44	8.00	8.00
201.23.7159.51705 WORKERS COMP	26.10	27.94	26.43	25.00	27.00
201.23.7159.51721 PERS	2,089.32	2,509.77	2,408.10	2,158.00	2,338.00
201.23.7159.51729 HEALTH INSURANCE	4,107.49	4,213.86	3,452.29	3,194.00	3,436.00
201.23.7159.51730 DENTAL INSURANCE	130.16	129.76	104.62	95.00	94.00
201.23.7159.51732 LTD	37.17	27.78	24.00	23.00	15.00
201.23.7159.51733 LIFE INSURANCE	2.34	1.96	1.66	2.00	1.00
<b>Total</b> PERSONAL SERVICES	15,796.65	16,626.81	13,536.74	13,794.00	14,874.00
201.23.7159.52000 MATERIALS & SERVICES					
201.23.7159.52398 ADMINISTRATIVE COST	730.53	110.31	285.01	800.00	400.00
201.23.7159.52910 SUPPLIES - OFFICE	51.77	50.00	0.00	50.00	50.00
<b>Total</b> MATERIALS & SERVICES	782.30	160.31	285.01	850.00	450.00
<b>Total</b> OREGON MOTHERS CARE	16,578.95	16,787.12	13,821.75	14,644.00	15,324.00

EXPENDITURES

03/03/2022 11:51AM

NORTH CENTRAL PUBLIC HEALTH DISTRICT

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7500 PASS THROUGH

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Adopted</i>	<i>2023 Dept Request</i>
201.23.7500.52000 MATERIALS & SERVICES					
201.23.7500.52336 DEQ PAYMENT	11,400.00	10,900.00	13,300.00	12,000.00	12,000.00
<b>Total</b> MATERIALS & SERVICES	11,400.00	10,900.00	13,300.00	12,000.00	12,000.00
<b>Total</b> PASS THROUGH	11,400.00	10,900.00	13,300.00	12,000.00	12,000.00

201 PUBLIC HEALTH FUND  
 23 PUBLIC HEALTH  
 7999 NON-DEPARTMENTAL

<u>Account Number</u>	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Adopted</u>	<u>2023 Dept Request</u>
201.23.7999.57000 CONTINGENCY					
201.23.7999.57201 CONTINGENCY	0.00	0.00	0.00	351,417.00	15,914.00
<b>Total</b> CONTINGENCY	0.00	0.00	0.00	351,417.00	15,914.00
201.23.7999.59000 UNAPROPRIATED					
201.23.7999.59201 UNAPPROPRIATED	0.00	0.00	0.00	400,000.00	200,000.00
201.23.7999.59299 RESERVE FOR VEHICLE	0.00	0.00	0.00	100,000.00	0.00
201.23.7999.59300 RESERVE FOR PERS EXPENSE	0.00	0.00	0.00	0.00	20,000.00
201.23.7999.59301 RESERVE FOR ACCREDITATION EXPEN	0.00	0.00	0.00	8,000.00	0.00
201.23.7999.59310 RESERVE FOR COVID 19 RESPONSE	0.00	0.00	0.00	900,000.00	0.00
<b>Total</b> UNAPROPRIATED	0.00	0.00	0.00	1,408,000.00	220,000.00
<b>Total</b> NON-DEPARTMENTAL	0.00	0.00	0.00	1,759,417.00	235,914.00
<b>Total</b> PUBLIC HEALTH	2,869,967.49	2,912,602.38	3,303,890.73	5,874,704.00	4,111,765.00
<b>Total</b> PUBLIC HEALTH FUND	2,869,967.49	2,912,602.38	3,303,890.73	5,874,704.00	4,111,765.00
<b>Grand Total</b>	2,869,967.49	2,912,602.38	3,303,890.73	5,874,704.00	4,111,765.00

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH  
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution 2022-01

A RESOLUTION ACCEPTING AND APPROPRIATING ADDITIONAL AND  
UNANTICIPATED OREGON HEALTH AUTHORITY FUNDS DURING  
FISCAL YEAR 2021-22

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the North Central Public Health District (NCPHD) Board of Health being present; and

IT APPEARING TO THE NCPHD BOARD OF HEALTH: That at the time of the adoption of the 2021-22 Budget Document NCPHD did not anticipate receiving additional Oregon Health Authority Funding during said Fiscal Year; and

IT FURTHER APPEARING TO THE NCPHD BOARD OF HEALTH: That NCPHD will receive \$199,309.00 in additional and unanticipated Oregon Health Authority Funding for expenditure during Fiscal Year 2021-22; and

NOW, THEREFORE, IT IS HEREBY RESOLVED: That \$199,309.00 in additional and unanticipated Oregon Health Authority Funds are accepted to the Public Health Fund Public Health Modernization; \$109,119 to Account #201.23.7151.412.660 and \$90,190 to Account #201.23.7151.412.659.

The total of \$199,309.00 is appropriated to the following Public Health Fund accounts:

- 201.23.7151.51184 - "Health Officer" - \$94,600
- 201.23.7151.51186 – "Executive Assistant" - \$48,709
- 201.23.7151.52936 – "Supplies – Program/Ed" - \$56,000

for expenditures during Fiscal Year 2021-22.

ADOPTED by the North Central Public Health District Board of Health this 8<sup>th</sup> day of March 2022.

---

Kathy Schwartz, Wasco County Commissioner  
Chair, NCPHD Board of Health

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Shellie Campbell  
Director  
North Central Public Health District

IN AND FOR THE BOARD OF HEALTH OF THE NORTH CENTRAL PUBLIC HEALTH  
DISTRICT FOR WASCO, SHERMAN AND GILLIAM COUNTIES

Resolution No. 2022-02

A RESOLUTION ADOPTING THE CREATION OF A PERS  
RESERVE FOR THE FISCAL YEAR 2022-23

**Whereas**, the Board of Health sitting as the Directors at a regularly scheduled meeting on this 8<sup>th</sup> day of March 2022, and

**Whereas**, North Central Public Health District, an intergovernmental agency formed under the authority of Oregon Revised Statutes, Chapter 190.

**Whereas**, North Central Public Health District finds it necessary to create a reserve account for an anticipated PERS increase in fiscal year 2022-23 for the sum of \$20,000.00. This reserve will be invested in accordance with the Oregon law for government funds. This reserve will remain in effect and its use shall be reviewed on an annual basis and can be modified by mandate of the Board of Directors.

**Therefore, Be It Resolved**, the North Central Public Health District Board formally approves and adopts the creation of the Reserve for PERS Expense account.

Adopted by the North Central Public Health District Board this 8<sup>th</sup> day of March 2022.

---

Kathy Schwartz, Wasco County Commissioner  
Chair, NCPHD Board

---

Shellie Campbell  
Director NCPHD



## NORTH CENTRAL PUBLIC HEALTH DISTRICT

*"Caring For Our Communities"*

419 East Seventh Street  
The Dalles, OR 97058-2676  
541-506-2600

### NORTH CENTRAL PUBLIC HEALTH DISTRICT BOARD BY-LAWS

#### SECTION 1. General Powers and Duties

- (a) The North Central Public Health District (District) is formed and operates under an Intergovernmental Agreement between Wasco, ~~and~~ Sherman ~~and Gilliam~~ Counties (Party or Parties). Continuation of the District and its Board is subject to continuation of the Intergovernmental Agreement.
- (b) The Board has the powers and exercises the duties and functions conferred upon it by state law. The Board serves as the public health authority for public health services in Wasco ~~and~~ Sherman ~~and Gilliam~~ Counties. ORS chapter 431, including revisions and amendments, is incorporated into these by-laws.
- (c) The Executive Committee consists of the ~~three~~ two Board members who are members of the party governing bodies. The Executive Committee may convene at the Board's direction. Decisions made by the Executive Committee are deemed decisions of the Board unless the Board, at its next meeting, modifies or reverses any decision of the Executive Committee.

#### SECTION 2. Membership

- (a) The Board is composed of ~~nine~~ six members:
  - 1) One member appointed by each Party governing body; and
  - 2) Two residents of each party county.
- (b) Members of the Board are appointed by the governing body of each county.
- (c) Initial members of the board will be appointed to one year, two year and three-year terms from each county. Thereafter, all Board terms will be for three-years.

#### SECTION 3. Election of Officers

- (a) The Board will elect a Chair who presides at all meetings of the Board.
- (b) The Board will elect a Vice-Chair who presides at all meetings of the Board in the absence of the Chair.
- (c) Board officers will be elected at the first regular meeting of each fiscal year and serve for one year, commencing immediately upon election.
- (d) Election of officers will be in accordance with Section 8 of these by-laws.



#### SECTION 4. Regular Meetings

- (a) The Board will hold regular meetings on a monthly basis and more frequently as needed.

Time, date and place will be determined annually at an organizational meeting. Public notice is required for all meetings.

- (b) All Board meetings are open to the public and will be conducted in accordance with the Oregon Public Meetings Law.  
1) Executive meetings will be conducted in accordance with the Oregon Public Meetings Law.

#### SECTION 5. Special Meetings

- (a) Special meetings may be called for any purpose as necessary by or at the request of the chair, or two members of the Board. Meetings may be held at any place within the District as designated in the public notice.

Comment [EM1]: Keep?

- (b) Notice of special meetings must be given to all Board members as provided in Section 6 of these by-laws. No special meeting may be held without such notice.

#### SECTION 6. Notice of Meetings

- (a) The Administrator will provide for and give public notice of the time and place for meetings and of the principal subjects to be considered. If only an executive session will be held, the notice will state the specific provisions of law authorizing the executive session.

- (b) No special meeting will be held without at least 24-hours' notice to the Board members and the general public except in the case of emergency. In the case of emergency, a meeting may be held upon such notice as is appropriate under the circumstances but minutes will identify the emergency situation.

#### SECTION 7. Quorum

- (a) ~~Five-Four~~ Board members including at least two county governing body members is required for a quorum for a meeting.

Comment [EM2]: Keep?

- (b) Board members may establish a quorum and participate in meetings in compliance with the Oregon Public Meetings Law.

#### SECTION 8. Board Decisions

- (a) An affirmative vote of a majority (50% plus 1) of the Board members participating in a meeting is the act of the Board.

- (b) There will be no voting by proxy. However, another member of a county governing body may participate and vote at a Board meeting in the absence of the appointed Board member from that county.

#### SECTION 9. Minutes

- (a) Minutes for all meetings will be kept by the Administrator and signed by the chair or vice chair. Minutes will be available for public inspection.

- (b) The signed minutes of all meetings will be stored in a secure, locked, fire proof cabinet. An electronic copy is stored in the NCPHD shared drive.
- (c) District resolutions and rules adopted by the Board will be stored in a secure, locked, fire proof cabinet.
- (d) Original records of Board actions will be archived by the District in a suitable location.

#### **SECTION 10. Resolution and Rules**

- (a) The Board may adopt resolutions and rules on various subjects. Such resolutions adopted under Section 8 are binding upon and within the District.
- (b) The Board will not adopt any resolution or rule that is inconsistent with or less strict than any public health law or rule of the Oregon Health Authority.
- (c) The Board may create an advisory board under the provisions of ORS 31.414.

#### **SECTION 11. Fiscal Year and Budget**

- (a) The fiscal year of the Board begins on the first day of July.
- (b) The Board may review and discuss a preliminary budget for each fiscal year on or before the first day of April of the preceding year or at such time as specified by the Parties. A District annual budget is not binding on all Parties unless it is approved by each Party governing body.
- (c) Annually and before April 1 of each year, the NCPHD Board of Directors shall appoint a Budget Officer who shall prepare and recommend to the Budget Committee an administrative budget, per Oregon Budget Law, for NCPHD for the ensuing year which will be adopted by resolution at the June Board meeting. The Budget Committee members shall consist of one (1) Board Member from each Party governing body, who is an elected official of that County's legislative body, and one (1) lay person appointed by the legislative body of each participating County. Pursuant to ORS 294.414, appointive members of the Budget Committee may not be officers, agents, or employees of the municipal and county corporation. The term of the Budget Committee members shall be for one (1) year.
- (d) Prior to April 1 of each year, the Budget Committee shall determine the financial contributions from NCPHD Party governing bodies that will be necessary for the ensuing year. If it is determined that contributions from Party governing bodies will be necessary to operate programs for the ensuing year, the Board of Directors will set the assessment amount and immediately inform the Party governing bodies of their share.
- (e) Following formal notifications and approval of assessment, Party governing bodies shall be billed either on a monthly or quarterly basis by NCPHD Finance.

#### **SECTION 12. Health Officer**

- (a) If the Administrator is not a physician licensed by the Oregon Board of Medical Examiners, the Administrator will employ or contract for services of a health officer who is a licensed physician to perform medical responsibilities that must be provided by a physician.
- (b) The physician health officer is responsible to the Administrator for the medical and paramedical aspects of District programs

**SECTION 13. By-Law Amendment**

Amendments to these by-laws may be made at any meeting of NCPHD provided the following procedure has been followed:

- (a) The prepared amendments together with the section to be amended and the reasons for the amendment shall be presented to the Board Chairman in sufficient time to provide each Board member with a copy no less than 15 days prior to the meeting at which the amendments are to be adopted.
- (b) The finance manager provides a statement as to fiscal impact of proposed amendments.
- (c) A vote to amend these by-laws shall require approval by a majority of the Board members provided that a majority of the participating county governments cast an affirmative vote.

**SECTION 14. Parliamentary Procedure**

The Board will use Roberts Rules of Order, latest edition, to guide its meetings.

**APPROVED AND SIGNED** by the appropriate officer authorized to execute these By Laws on behalf of the governing body of each Party.

**WASCO COUNTY COMMISSION**

~~GILLIAM COUNTY COURT~~

Date: \_\_\_\_\_ Date: \_\_\_\_\_

Approved as to Form: \_\_\_\_\_ ~~Approved as to Form:~~

\_\_\_\_\_  
Commissioner Kathy Schwartz, Wasco County  
Board of Health Chair

~~Commissioner Pat Shannon  
Board of Health~~

**SHERMAN COUNTY COURT**

Date:

Approved as to Form:

\_\_\_\_\_  
Commissioner Joan Bird, Sherman County  
Board of Health Vice-Chair





Public Health  
Prevent. Promote. Protect.

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**WASCO COUNTY COMMISSION**

Date: \_\_\_\_\_

Approved as to Form:

\_\_\_\_\_  
Commissioner Kathy Schwartz, Wasco County  
Board of Health Chair

**SHERMAN COUNTY COURT**

Date: \_\_\_\_\_

Approved as to Form:

\_\_\_\_\_  
Commissioner Joan Bird, Sherman County  
Board of Health Vice-Chair





**Public Health**  
Prevent. Promote. Protect.

**North Central Public Health District**

*"Caring For Our Communities"*

**NCPHD Contracts Summary for Board of Health Meeting of March 8<sup>th</sup>, 2022**

**Submitted By: Shellie Campbell, Director**

1. **PROFESSIONAL SERVICES CONTRACT** between HR ANSWERS Inc. and North Central Public Health District (NCPHD). This agreement outlines the consulting services supplied to NCPHD.
  - a. *Fiscal Impact:* Cost to NCPHD of \$19,800.
  
2. **OHA 172650 SECURITY & ACCESS AGREEMENT** between the Oregon Health Authority (OHA), on behalf of the Oregon Department of Human Services, (ODHS) and North Central Public Health District (NCPHD). This Agreement defines the roles and responsibilities of ODHS/OHA and NCPHD when State of Oregon Data, networks and systems are accessed by NCPHD, and identifies the Data, Access and Information Assets.
  - a. *Fiscal Impact:* No fiscal impact.



**Public Health**  
Prevent. Promote. Protect.

**North Central Public Health District**

*"Caring For Our  
Communities"*

**NCPHD Directors Report for Board of Health Meeting of March 8<sup>th</sup>, 2022**

**Presented by Shellie Campbell, Director**

February started to bring on a feeling of change, not only in the weather, but in our work at NCPHD. As we continue to spend many hours working in the COVID Pandemic response we have also started to move towards other public health programs.

Our clinic has seen several changes. We have hired an MA (Medical Assistant) and a Public Health Nurse. We are excited to make changes that will address clinic needs, immunizations, CD work and women's care. We are in the planning and training phase currently, but we are quickly moving to implementation of new programs and hours to meet the needs of the community.

Much of our work in the past two months and next few months are focused on supporting Gilliam County in the transition to Gilliam County Public Health. In December, 2021 we received official notice that Gilliam County will be separating from the NCPHD IGA as of June 30, 2022. We are working with Gilliam County and OHA (Oregon Health Authority) to support the transition of programs and clients. Included in the transition will be NCPHD adopting a new IGA with Wasco and Sherman County, new contracts, grants, name change, programs, funding and staffing, answering questions and addressing concerns by the clients and community. I attend the Gilliam County Court meetings and address statements from the meeting in regards to NCPHD services provided in Gilliam County. This is a complex change that is taking significant staff time to support the transition. We will keep the BOH included in all aspects of the transition. This will include items being brought to the BOH for discussion and adoption, information we receive from Gilliam County, OHA and other entities that may require BOH action. I invite the BOH to reach out to me if you have questions, ideas or concerns during this transition.

Back to COVID... Our staff, led by Tanya Wray, PHEP (Public Health Emergency Preparedness Coordinator) has started working on our After Action Report for the Pandemic. This will take several months to compile information from staff, community partners and OHA. Our goal is to have a documented overview of what went well, what we learned, what we can do better in the future to address and prepare during public health emergencies and pandemics.

One outcome from the Pandemic has been a spotlight on public health, the structure, and funding. There is a great deal of conversation going on at the national and state level to address the future of public health and what that means for our communities. We will share more as we learn moving forward and this Pandemic is behind us.

Take care of yourself and Happy Spring!

# Q1

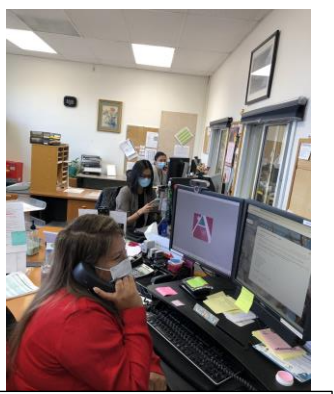
March  
2022

# WIC News

## News from Oregon State WIC:

Sharing your WIC experience is powerful! Your voice is one of the most impactful ways to show what WIC does. Here are some ways you can share your voice around the fruit and veggie benefits. Open to recipients and supporters of WIC.

- Take a family photo or a selfie and share your experience
- Tag @OregonWIC and @NatWICAssoc



Ruby, Cynthia & Nadia in action!

## What's happening @ WIC?

WIC waivers continue.... **P.1**

Fruit & Veggie benefit extended thru March! **P.1**

Latest on WIC Caseload Improvement Project **P.2**

Meet the WIC Team **P.3**

## WIC waivers continue.....

Public Health Emergency Waivers to the WIC Program have provided flexibility to serve participants, while adapting to clinic operation to protect participants and staff. These federal waivers allow for policy exceptions and clarifications based on federal guidance for providing important WIC services to families during a pandemic. One of the biggest things that comes from the waivers is that the requirement for participants to be physically present during certification appointments is waived.

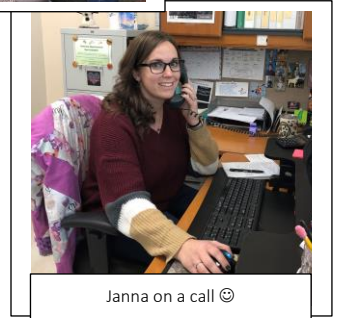
In mid-January 2022, the Public Health Emergency Waivers were re-extended to mid-April. Waivers are set to expire or be renewed in mid-April, with a 90 day implementation period, this carried us into mid July.

WIC does allow in-person appointments as requested by the participant and/or mutually agreed upon. COVID 19 clinic safety measures are followed.

Cynthia texting with families



Janna on a call ☺



## Fruit & Veggie benefit extended thru March!

Congress voted in early December 2021 to continue WIC's current fruit and vegetable benefit amounts through March 2022.

Continued benefits for fruit and veggie benefits are as follows:

- \$24 per month for each child over 13 months of age
- \$43 per month for pregnant and non-breastfeeding participants
- \$47 per month for fully and mostly breastfeeding participants

The funding amounts are set by Congress, they have authorized funding through March 2022. We won't know the benefit amounts for April and beyond until Congress has another vote on Feb 18<sup>th</sup>. WIC had conversations with families to share their stories using #ExtendTheWICBump . Read more [here!](#)



North Central WIC  
419 East 7<sup>th</sup> Street  
The Dalles, OR 97058  
Phone: 541.506.2610  
Text: 541.993.6587  
Email: [wic@ncphd.org](mailto:wic@ncphd.org)

## News from Oregon State WIC:

- Late November, we learned that the US is experiencing a nationwide shortage of some infant formulas. Affected formulas are typically Similac Total Comfort, Similac Sensitive and Similac Advanced. We understand it is very stressful for families when they can't get the formula that is needed for their baby. WIC has worked hard on getting alternatives authorized. Follow us on [Facebook](#) for the latest news and/or connect with WIC if you need support!



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## Latest on WIC Caseload Improvement Project




Janna, Cynthia & Maricela

Here is the latest on the WIC Caseload Improvement Project!

At this point, we are set with a good foundation of photographs and videos in which we are working on with Immense Imagery on an advertising campaign. We are happy to share that our photos were a success! You will be seeing more of us and not just hearing our voices over the phone. Check out our picture to the left and an amazing [WIC VIDEO](#) that walks you through what a typical WIC appointment is like when we offer in-person appointments. You will get to see our building, lobby, learn a little more about the check-in process and everything else that normally happens during a traditional WIC certification appointment!

Take a look at rack card below! Connect with WIC if you'd like some delivered to your organization.





**YOU CAN DO IT, AND WIC CAN HELP!**  
WIC is a public health nutrition program serving Oregon families. Check online at [ncphd.org/wic](http://ncphd.org/wic) to see if you are eligible.  
If you are pregnant, breastfeeding, or have a child under 5, WIC could be for you!

**DID YOU KNOW?**  
If you are a dad, grandparent, foster parent, or legal guardian of a child under 5, you can apply.

**TO SUPPORT YOU WE OFFER**

- Pregnancy & breastfeeding guidance
- Access to wholesome foods
- Nutrition-focused counseling
- Free health screenings
- Connections to resources

**SERVICES BY APPOINTMENT**  
Monday-Friday during business hours, accommodations available  
*Same-Day appointment availability too!*

North Central WIC Program  
Serving Wasco, Sherman and Gilliam Counties  
419 East 7th St, The Dalles, OR 97058  
Phone: 541-506-2610 Text: 541-993-6587  
Email: [wic@ncphd.org](mailto:wic@ncphd.org) [www.ncphd.org/wic](http://www.ncphd.org/wic)



**¡TÚ TIENES ESTO! Y WIC PUEDE AYUDAR**  
WIC es un programa de nutrición de salud pública que sirve a las familias de Oregon. Consulte en línea al [es.ncphd.org/wic](http://es.ncphd.org/wic) para ver si es elegible.  
Si usted está embarazada, amamantando, o tiene un(a) hijo(a) menor de 5 años, ¡WIC podría ser para usted!

**¿SABIA?**  
Si es padre, abuelo, padre adoptivo o tutor legal de un niño menor de 5 años, puede aplicar.

**PARA APOYARLE, OFRECEMOS**

- Orientación sobre el embarazo y la lactancia
- Acceso a alimentos saludables
- Asesoramiento centrado en la nutrición
- Exámenes de salud gratuitos
- Conexiones a recursos

**SERVICIOS SON CON CITA**  
Lunes a Viernes durante horarios de trabajo, se pueden ofrecer citas fuera de horarios normales  
*¡Citas el mismo día están disponibles también!*




Programa de WIC Norte Central  
Sirviendo a los Condados de Wasco, Sherman y Gilliam  
419 East 7th St, The Dalles, OR 97058  
Tel: 541-506-2610 Text: 541-993-6587  
Email: [wic@ncphd.org](mailto:wic@ncphd.org) [www.ncphd.org/wic](http://www.ncphd.org/wic)

# Meet the WIC Team

Welcome! Every quarter will have a special introduction of the WIC Team. In this issue, we want to share with you a little about the core WIC Team. Enjoy ☺



Hello, my name is Maricela Elias and I am the WIC Program Coordinator. I started my WIC career in January of 2008 and have been here ever since! Shortly after joining WIC with North Central Public Health District, I learned that lactation was so fascinating, and knew right away it would be my area of concentration.

I am a certified lactation educator and love supporting mothers in their breastfeeding journey. Being bilingual and bicultural, allows me to provide the same quality of service and support to our Spanish speaking population, which is the second biggest minority group in our community.

The Dalles is where I've grown up and have chosen to have my family. Working for WIC gives me the opportunity to help build a healthy strong community for us all. My husband and I have 3 children, all boys! They keep us busy with school activities, clubs, sports, ect. In my spare time I enjoy spending time with family, exploring the Columbia Gorge or attending sporting events.

My name is Cynthia Rojas I'm the Front Office Lead. I was born in California, but have lived most of my life here in The Dalles. I have worked in North Central Public Health since July 2010. I began working in the WIC Program in 2018.

I most recently became a Qualified Healthcare Interpreter. Being bilingual has been such a rewarding part of my job that way I'm able to help more people that I interact with. I enjoy my daily interactions with families & I love that I'm always learning something new.

Currently I live in The Dalles with my husband and my 2 kids. I enjoy spending time with my extended family that all live in the area, doing activities with my kids, & enjoying the outdoors.



Hello, my name is Janna Hughitt and I am a WIC Certifier. I joined the WIC team in March of 2021 and before joining WIC, I worked many years at Mid-Columbia Medical Center (MCMC). While at MCMC I was a CNA II and worked mainly in the Labor & Delivery Unit and in 2016 began teaching Childbirth Education classes, which I currently continue to teach. During my time at MCMC I attended additional education courses and received certificates as a Lactation Educator and Car Seat Safety Technician.

I am also a mom to 3 active boys who keep me very busy. Children are all so different in their behaviors, their likes and dislikes. I feel my knowledge, education and personal experiences help me to better assist and educate those I work with about nutrition, breastfeeding, and other challenges moms and caretakers may experience.

When not working I enjoy hanging out with family and friends, playing a variety of games, going on casual hikes and playing around at lakes in our kayak. We live in such an amazing area which makes it so easy to stay active and have fun together!



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